

**SOUTH HEMPSTEAD
FIRE DISTRICT**

2027 PRELIMINARY BUDGET SUMMARY

Total Appropriations \$ 1,087,560

Less:

Estimated Revenues	<u>\$ 82,000.00</u>	
Estimated Appropriated Unreserved Fund balance	<u>-</u>	<u>82,000</u>

Amount to be Raised by Real Property Taxes \$ 1,005,560

TAX APPORTIONMENT

(to be used when a fire district is in more than one town)

Town	Assessed Valuation (AV)	Equalization Rate (ER)	Full Valuation (AV/ER)	Total Full Valuation Percentage (1) / (2)	Apportioned Tax = (3) x Real Property Tax to be Raised
					\$ -
Total	\$ -	0%	\$ -	0%	\$ -

** Must agree with Budget Summary "Amount to be Raised by Real Property Taxes"

Town

Apportioned Tax

\$ -

Total Apportioned \$ -

I certify that the estimates were approved by the fire commissioners on:

9/22/26

(Date)


FIRE DISTRICT SECRETARY

NOTE:

File with Town Budget Officer by November 7.

**SOUTH HEMPSTEAD
FIRE DISTRICT**

ESTIMATED REVENUES

		Actual Revenues	Budget as Modified	Preliminary Estimate	Adopted Budget
		2025	2026	2027	2027
A2410	Rental of Real Property	\$ -	\$ -	\$ -	\$ -
A2660	Sales of Assets	-	-	-	-
A2701	Refunds of Prior Year's Expenditures	-	-	-	-
A2770	EMS	-	36,000	82,000	-
A3389	State Aid, Other Public Safety	-	-	-	-
A4389	Federal Aid, Other Public Safety	-	-	-	-
TOTALS		\$ -	\$ 36,000	\$ 82,000 *	\$ -

* Transfer to Budget Summary

**SOUTH HEMPSTEAD
FIRE DISTRICT**

APPROPRIATIONS

		Actual Expenditures 2025	Budget as Modified 2026	Preliminary Estimate 2027	Adopted Budget 2027
A3410.1	Personal Services	\$ 77,839	\$ 98,900	\$ 109,400	\$ -
A3410.2	Equipment	182,580	81,481	104,481	-
A3410.4	Contractual Expenditures	526,103	549,950	564,407	-
A9010.8	State Retirement System	6,223	10,500	10,500	-
A9025.8	Local Pension Fund	91,781	91,506	90,000	-
A9030.8	Social Security, Employer Contribution	5,933	7,541	8,272	-
A9040.8	Workers' Compensation	8,097	21,799	15,740	-
A9045.8	Life Insurance	13,553	14,231	13,860	-
A9050.8	Unemployment Insurance		-	-	-
A9055.8	Disability Insurance	6,806	6,807	7,000	-
A9060.8	Hospital, Medical and Accident Insurance	9,104	17,500	18,900	-
A9788.6	Leases, Principal	1,406	1,406	-	-
A9788.7	Leases, Interest	14	14	-	-
A9901.9	Transfer to Other Funds	120,000	120,000	145,000	-
	TOTAL	\$ 1,049,439	\$ 1,021,634	\$ 1,087,560 *	\$ -

* Transfer to Budget Summary

**SOUTH HEMPSTEAD
FIRE DISTRICT**

WORKSHEET A

COMPUTATION OF STATUTORY SPENDING LIMITATION

Full Valuation	\$ 751,026,428.57
Less: First Million of Valuation	\$ 750,026,428.57
Multiply Excess by .001	
Expenditures Permitted on Full Valuation Above \$1,000,000	\$ 750,026.43
Add Expenditure Permitted on Full Valuation Below First \$1,000,000	\$ 2,000.00
Statutory Spending Limitation	\$ 752,026.43
Add Exclusions from Statutory Spending Limitation (Town Law 176(18) (from Worksheet B)	\$ 538,497.45
Add Spending Authorized by Voters in Excess of Statutory Spending Limitation (Town Law 179)	\$ -
Sum of Statutory Spending Limitation, Exclusions and, Excess Spending Authorized by Voters	\$ 1,290,523.88
Less Budget Appropriations	\$ 1,087,560.45
Statutory Spending Limitation Margin	\$ 202,963.43
Less Revenue	\$ 82,000.00
Total	\$ 120,963.43

**SOUTH HEMPSTEAD
FIRE DISTRICT**

WORKSHEET B

EXCLUSIONS FROM STATUTORY SPENDING LIMITATION

1.	Hydrant Rentals	\$ 100,000
2.	Lease of Water Supply	-
3.	Principal and Interest on Bonds	-
4.	Compensation and Fringe of Paid Personnel	109,400
5.	NYS Retirement	10,500
6.	Self Insurance	-
7.	VFBL/ Workers Compensation	15,740
8.	Service Awards	90,000
9.	Blanket/Accident Insurance	32,760
10.	Disability Insurance	
11.	Social Security	8,272
12.	Tax Anticipation Note	-
13.	Judgements and Claims	-
14.	Auto Insurance	-
15.	Monetary Awards	-
16.	Fuel for Emergency Vehicles	9,975
17.	Annual Independent Audit	9,850
18.	Appropriations to Reserve Funds	145,000
19.	Contributions to State Unemployment Ins Fund	-
20.	Amounts Received from Outside Contracts	-
21.	Use of Gift Proceeds	-
22.	Use of Insurance Proceeds for Replacement Property	-
23.	Income from Sale or Investment of District Obligations	-
24.	Insurance Premiums for Enhanced Cancer Disability Benefit	7,000
	Total Exclusions	\$ 538,497

**SOUTH HEMPSTEAD
FIRE DISTRICT**

WORKSHEET C

**OTHER EXCLUSIONS FROM STATUTORY SPENDING
LIMITATION**

1.	USE OF PROCEEDS FROM BONDS	\$	-
2.	EXPENDITURES FROM RESERVE FUNDS	\$	-
3.	PREMIUMS FROM SALE OF OBLIGATIONS	\$	-