

SOUTH HEMPSTEAD FIRE DISTRICT

2026 ADOPTED BUDGET SUMMARY

Total Appropriations		\$ 1,021,634
Less:		
Estimated Revenues	\$ 36,000.00	
Estimated Appropriated Unreserved Fund balance	-	36,000
Amount to be Raised by Real Property Taxes		\$ 985,634

TAX APPORTIONMENT

(to be used when a fire district is in more than one town)

Town	Assessed Valuation (AV)	Equalization Rate (ER)	Full Valuation (AV/ER)	Total Full Valuation Percentage (1) / (2)	Apportioned Tax = (3) x Real Property Tax to be Raised
					\$ -
Total	\$ -	0%	\$ -	0%	\$ -

** Must agree with Budget Summary "Amount to be Raised by Real Property Taxes"

<u>Town</u>	<u>Apportioned Tax</u>
	\$ -
Total Apportioned	\$ -

I certify that the estimates were approved by the fire commissioners on:

10/22/25
(Date)


FIRE DISTRICT SECRETARY

NOTE:

File with Town Budget Officer by November 7.

**SOUTH HEMPSTEAD
FIRE DISTRICT**

ESTIMATED REVENUES

		Actual Revenues	Budget as Modified	Preliminary Estimate	Adopted Budget
		2024	2025	2026	2026
A2410	Rental of Real Property	\$ -	\$ -	\$ -	\$ -
A2660	Sales of Assets	-	-	-	-
A2701	Refunds of Prior Year's Expenditures	-	-	-	-
A2770	EMS	-	-	36,000	36,000
A3389	State Aid, Other Public Safety	-	-	-	-
A4389	Federal Aid, Other Public Safety	-	-	-	-
TOTALS		\$ -	\$ -	\$ 36,000 *	\$ 36,000

* Transfer to Budget Summary

**SOUTH HEMPSTEAD
FIRE DISTRICT**

APPROPRIATIONS

	<u>Actual Expenditures 2024</u>	<u>Budget as Modified 2025</u>	<u>Preliminary Estimate 2026</u>	<u>Adopted Budget 2026</u>
A3410.1 Personal Services	\$ 63,000	\$ 76,678	\$ 98,900	\$ 98,900
A3410.2 Equipment	67,500	75,600	81,481	81,481
A3410.4 Contractual Expenditures	532,279	523,990	549,950	549,950
A9010.8 State Retirement System	10,500	10,500	10,500	10,500
A9025.8 Local Pension Fund	102,254	98,107	91,506	91,506
A9030.8 Social Security, Employer Contribution	4,820	5,847	7,541	7,541
A9040.8 Workers' Compensation	28,181	21,799	21,799	21,799
A9045.8 Life Insurance	11,942	12,209	14,231	14,231
A9050.8 Unemployment Insurance			-	-
A9055.8 Disability Insurance	6,300	6,995	6,807	6,807
A9060.8 Hospital, Medical and Accident Insurance	1,470	7,783	17,500	17,500
A9788.6 Leases, Principal	4,078	1,406	1,406	1,406
A9788.7 Leases, Interest	182	14	14	14
A9901.9 Transfer to Other Funds	105,000	120,000	120,000	120,000
TOTAL	<u>\$ 937,506</u>	<u>\$ 960,927</u>	<u>\$ 1,021,634 *</u>	<u>\$ 1,021,634</u>

* Transfer to Budget Summary

**SOUTH HEMPSTEAD
FIRE DISTRICT**

WORKSHEET A

COMPUTATION OF STATUTORY SPENDING LIMITATION

Full Valuation	\$ 704,430,000.00
Less: First Million of Valuation	\$ 703,430,000.00
Multiply Excess by .001	
Expenditures Permitted on Full Valuation Above \$1,000,000	\$ 703,430.00
Add Expenditure Permitted on Full Valuation Below First \$1,000,000	\$ 2,000.00
Statutory Spending Limitation	\$ 705,430.00
Add Exclusions from Statutory Spending Limitation (Town Law 176(18) (from Worksheet B)	\$ 513,608.85
Add Spending Authorized by Voters in Excess of Statutory Spending Limitation (Town Law 179)	\$ -
Sum of Statutory Spending Limitation, Exclusions and, Excess Spending Authorized by Voters	\$ 1,219,038.85
Less Budget Appropriations	\$ 1,021,634.00
Statutory Spending Limitation Margin	\$ 197,404.85
Less Revenue	\$ 36,000.00
Total	\$ 161,404.85

**SOUTH HEMPSTEAD
FIRE DISTRICT**

WORKSHEET B

EXCLUSIONS FROM STATUTORY SPENDING LIMITATION

1.	Hydrant Rentals	\$ 105,000
2.	Lease of Water Supply	-
3.	Principal and Interest on Bonds	-
4.	Compensation and Fringe of Paid Personnel	98,900
5.	NYS Retirement	10,500
6.	Self Insurance	-
7.	VFBL/ Workers Compensation	21,799
8.	Service Awards	91,506
9.	Blanket/Accident Insurance	31,731
10.	Disability Insurance	-
11.	Social Security	7,541
12.	Tax Anticipation Note	-
13.	Judgements and Claims	-
14.	Auto Insurance	-
15.	Monetary Awards	-
16.	Fuel for Emergency Vehicles	9,975
17.	Annual Independent Audit	9,850
18.	Appropriations to Reserve Funds	120,000
19.	Contributions to State Unemployment Ins Fund	-
20.	Amounts Received from Outside Contracts	-
21.	Use of Gift Proceeds	-
22.	Use of Insurance Proceeds for Replacement Property	-
23.	Income from Sale or Investment of District Obligations	-
24.	Insurance Premiums for Enhanced Cancer Disability Benefit	6,807
	Total Exclusions	\$ 513,609

**SOUTH HEMPSTEAD
FIRE DISTRICT**

WORKSHEET C

**OTHER EXCLUSIONS FROM STATUTORY SPENDING
LIMITATION**

1.	USE OF PROCEEDS FROM BONDS	\$	-
2.	EXPENDITURES FROM RESERVE FUNDS	\$	-
3.	PREMIUMS FROM SALE OF OBLIGATIONS	\$	-