

# SOUTH HEMPSTEAD FIRE DISTRICT

## 2026 PRELIMINARY BUDGET SUMMARY

Total Appropriations		\$ 1,021,634
Less:		
Estimated Revenues	\$ 36,000.00	
Estimated Appropriated Unreserved Fund balance	-	36,000
Amount to be Raised by Real Property Taxes		\$ 985,634

### TAX APPORTIONMENT

(to be used when a fire district is in more than one town)

Town	Assessed Valuation (AV)	Equalization Rate (ER)	Full Valuation (AV/ER)	Total Full Valuation Percentage (1) / (2)	Apportioned Tax = (3) x Real Property Tax to be Raised
					\$ -
Total	\$ -	0%	\$ -	0%	\$ -

\*\* Must agree with Budget Summary "Amount to be Raised by Real Property Taxes"

<u>Town</u>	<u>Apportioned Tax</u>
	\$ -
Total Apportioned	\$ -

I certify that the estimates were approved by the fire commissioners on:

9/24/25  
(Date)

Jessica Orchuto  
FIRE DISTRICT SECRETARY

**NOTE:**

File with Town Budget Officer by November 7.

**SOUTH HEMPSTEAD  
FIRE DISTRICT**

**ESTIMATED REVENUES**

		<b>Actual Revenues</b>	<b>Budget as Modified</b>	<b>Preliminary Estimate</b>	<b>Adopted Budget</b>
		<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2026</b>
A2410	Rental of Real Property	\$ -	\$ -	\$ -	\$ -
A2660	Sales of Assets	-	-	-	-
A2701	Refunds of Prior Year's Expenditures	-	-	-	-
A2770	EMS	-	-	36,000	-
A3389	State Aid, Other Public Safety	-	-	-	-
A4389	Federal Aid, Other Public Safety	-	-	-	-
TOTALS		\$ -	\$ -	\$ 36,000 *	\$ -

\* Transfer to Budget Summary

**SOUTH HEMPSTEAD  
FIRE DISTRICT**

**APPROPRIATIONS**

	Actual Expenditures 2024	Budget as Modified 2025	Preliminary Estimate 2026	Adopted Budget 2026
A3410.1 Personal Services	\$ 63,000	\$ 76,678	\$ 98,900	\$ -
A3410.2 Equipment	67,500	75,600	81,481	-
A3410.4 Contractual Expenditures	532,279	523,990	549,950	-
A9010.8 State Retirement System	10,500	10,500	10,500	-
A9025.8 Local Pension Fund	102,254	98,107	91,506	-
A9030.8 Social Security, Employer Contribution	4,820	5,847	7,541	-
A9040.8 Workers' Compensation	28,181	21,799	21,799	-
A9045.8 Life Insurance	11,942	12,209	14,231	-
A9050.8 Unemployment Insurance			-	-
A9055.8 Disability Insurance	6,300	6,995	6,807	-
A9060.8 Hospital, Medical and Accident Insurance	1,470	7,783	17,500	-
A9788.6 Leases, Principal	4,078	1,406	1,406	-
A9788.7 Leases, Interest	182	14	14	-
A9901.9 Transfer to Other Funds	105,000	120,000	120,000	-
TOTAL	\$ 937,506	\$ 960,927	\$ 1,021,634 *	\$ -

\* Transfer to Budget Summary

**SOUTH HEMPSTEAD  
FIRE DISTRICT**

**WORKSHEET A**

**COMPUTATION OF STATUTORY SPENDING LIMITATION**

Full Valuation	\$ 704,430,000.00
Less: First Million of Valuation	\$ 703,430,000.00
Multiply Excess by .001	
Expenditures Permitted on Full Valuation Above \$1,000,000	\$ 703,430.00
Add Expenditure Permitted on Full Valuation Below First \$1,000,000	\$ 2,000.00
Statutory Spending Limitation	\$ 705,430.00
Add Exclusions from Statutory Spending Limitation (Town Law 176(18) (from Worksheet B)	\$ 513,608.85
Add Spending Authorized by Voters in Excess of Statutory Spending Limitation (Town Law 179)	\$ -
Sum of Statutory Spending Limitation, Exclusions and, Excess Spending Authorized by Voters	\$ 1,219,038.85
Less Budget Appropriations	\$ 1,021,634.00
Statutory Spending Limitation Margin	\$ 197,404.85
Less Revenue	\$ 36,000.00
Total	\$ 161,404.85

**SOUTH HEMPSTEAD  
FIRE DISTRICT**

**WORKSHEET B**

**EXCLUSIONS FROM STATUTORY SPENDING LIMITATION**

1.	Hydrant Rentals	\$ 105,000
2.	Lease of Water Supply	-
3.	Principal and Interest on Bonds	-
4.	Compensation and Fringe of Paid Personnel	98,900
5.	NYS Retirement	10,500
6.	Self Insurance	-
7.	VFBL/ Workers Compensation	21,799
8.	Service Awards	91,506
9.	Blanket/Accident Insurance	31,731
10.	Disability Insurance	-
11.	Social Security	7,541
12.	Tax Anticipation Note	-
13.	Judgements and Claims	-
14.	Auto Insurance	-
15.	Monetary Awards	-
16.	Fuel for Emergency Vehicles	9,975
17.	Annual Independent Audit	9,850
18.	Appropriations to Reserve Funds	120,000
19.	Contributions to State Unemployment Ins Fund	-
20.	Amounts Received from Outside Contracts	-
21.	Use of Gift Proceeds	-
22.	Use of Insurance Proceeds for Replacement Property	-
23.	Income from Sale or Investment of District Obligations	-
24.	Insurance Premiums for Enhanced Cancer Disability Benefit	6,807
	Total Exclusions	\$ 513,609

**SOUTH HEMPSTEAD  
FIRE DISTRICT**

**WORKSHEET C**

**OTHER EXCLUSIONS FROM STATUTORY SPENDING  
LIMITATION**

1.	USE OF PROCEEDS FROM BONDS	\$	-
2.	EXPENDITURES FROM RESERVE FUNDS	\$	-
3.	PREMIUMS FROM SALE OF OBLIGATIONS	\$	-