

**SOUTH HEMPSTEAD
FIRE DISTRICT**

2026 PRELIMINARY BUDGET SUMMARY

Total Appropriations	\$ <u>1,021,634</u>
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Less:

Estimated Revenues	\$ <u>36,000.00</u>
Estimated Appropriated Unreserved Fund balance	<u>36,000</u>

Amount to be Raised by Real Property Taxes	\$ <u>985,634</u>
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TAX APPORTIONMENT

(to be used when a fire district is in more than one town)

Town	Assessed Valuation (AV)	Equalization Rate (ER)	Full Valuation (AV/ER)	Total Full Valuation Percentage (1) / (2)	Apportioned Tax = (3) x Real Property Tax to be Raised \$
Total	\$ -	0%	\$ -	0%	\$ -

** Must agree with Budget Summary "Amount to be Raised by Real Property Taxes"

<u>Town</u>	<u>Apportioned Tax</u>
	\$ -
	\$ -
	\$ -
	\$ -
Total Apportioned	\$ -

I certify that the estimates were approved by the fire commissioners on:

9/24/25
(Date)

Jessica Orchusto
FIRE DISTRICT SECRETARY

NOTE:

File with Town Budget Officer by November 7.

**SOUTH HEMPSTEAD
FIRE DISTRICT**

ESTIMATED REVENUES

		Actual	Budget as	Preliminary	Adopted
		Revenues	Modified	Estimate	Budget
		2024	2025	2026	2026
A2410	Rental of Real Property	\$ -	\$ -	\$ -	\$ -
A2660	Sales of Assets	-	-	-	-
A2701	Refunds of Prior Year's Expenditures	-	-	-	-
A2770	EMS	-	-	36,000	-
A3389	State Aid, Other Public Safety	-	-	-	-
A4389	Federal Aid, Other Public Safety	-	-	-	-
	TOTALS	\$ -	\$ -	\$ 36,000	* \$ -

* Transfer to Budget Summary

**SOUTH HEMPSTEAD
FIRE DISTRICT**

APPROPRIATIONS

		<u>Actual Expenditures 2024</u>	<u>Budget as Modified 2025</u>	<u>Preliminary Estimate 2026</u>	<u>Adopted Budget 2026</u>
A3410.1	Personal Services	\$ 63,000	\$ 76,678	\$ 98,900	\$ -
A3410.2	Equipment	67,500	75,600	81,481	-
A3410.4	Contractual Expenditures	532,279	523,990	549,950	-
A9010.8	State Retirement System	10,500	10,500	10,500	-
A9025.8	Local Pension Fund	102,254	98,107	91,506	-
A9030.8	Social Security, Employer Contribution	4,820	5,847	7,541	-
A9040.8	Workers' Compensation	28,181	21,799	21,799	-
A9045.8	Life Insurance	11,942	12,209	14,231	-
A9050.8	Unemployment Insurance	-	-	-	-
A9055.8	Disability Insurance	6,300	6,995	6,807	-
A9060.8	Hospital, Medical and Accident Insurance	1,470	7,783	17,500	-
A9788.6	Leases, Principal	4,078	1,406	1,406	-
A9788.7	Leases, Interest	182	14	14	-
A9901.9	Transfer to Other Funds	105,000	120,000	120,000	-
	TOTAL	<u>\$ 937,506</u>	<u>\$ 960,927</u>	<u>\$ 1,021,634 *</u>	<u>\$ -</u>

* Transfer to Budget Summary

**SOUTH HEMPSTEAD
FIRE DISTRICT**

WORKSHEET A

COMPUTATION OF STATUTORY SPENDING LIMITATION

Full Valuation	\$ 704,430,000.00
Less: First Million of Valuation	<u>\$ 703,430,000.00</u>
Multiply Excess by .001	
Expenditures Permitted on Full Valuation Above \$1,000,000	\$ 703,430.00
Add Expenditure Permitted on Full Valuation Below First \$1,000,000	<u>\$ 2,000.00</u>
Statutory Spending Limitation	<u>\$ 705,430.00</u>
Add Exclusions from Statutory Spending Limitation (Town Law 176(18) (from Worksheet B)	<u>\$ 513,608.85</u>
Add Spending Authorized by Voters in Excess of Statutory Spending Limitation (Town Law 179)	<u>\$ -</u>
Sum of Statutory Spending Limitation, Exclusions and, Excess Spending Authorized by Voters	<u>\$ 1,219,038.85</u>
Less Budget Appropriations	<u>\$ 1,021,634.00</u>
Statutory Spending Limitation Margin	<u>\$ 197,404.85</u>
Less Revenue	<u>\$ 36,000.00</u>
Total	<u>\$ 161,404.85</u>

SOUTH HEMPSTEAD FIRE DISTRICT

WORKSHEET B

EXCLUSIONS FROM STATUTORY SPENDING LIMITATION

1.	Hydrant Rentals	\$ 105,000
2.	Lease of Water Supply	-
3.	Principal and Interest on Bonds	-
4.	Compensation and Fringe of Paid Personnel	98,900
5.	NYS Retirement	10,500
6.	Self Insurance	-
7.	VFBL/ Workers Compensation	21,799
8.	Service Awards	91,506
9.	Blanket/Accident Insurance	31,731
10.	Disability Insurance	-
11.	Social Security	7,541
12.	Tax Anticipation Note	-
13.	Judgements and Claims	-
14.	Auto Insurance	-
15.	Monetary Awards	-
16.	Fuel for Emergency Vehicles	9,975
17.	Annual Independent Audit	9,850
18.	Appropriations to Reserve Funds	120,000
19.	Contributions to State Unemployment Ins Fund	-
20.	Amounts Received from Outside Contracts	-
21.	Use of Gift Proceeds	-
22.	Use of Insurance Proceeds for Replacement Property	-
23.	Income from Sale or Investment of District Obligations	-
24.	Insurance Premiums for Enhanced Cancer Disability Benefit	6,807
	Total Exclusions	\$ 513,609

**SOUTH HEMPSTEAD
FIRE DISTRICT**

WORKSHEET C

**OTHER EXCLUSIONS FROM STATUTORY SPENDING
LIMITATION**

1.	USE OF PROCEEDS FROM BONDS	\$	-
2.	EXPENDITURES FROM RESERVE FUNDS	\$	-
3.	PREMIUMS FROM SALE OF OBLIGATIONS	\$	-