

**South Hempstead Fire District
Board of Fire Commissioners Meeting Minutes**

Meeting called to order on June 09, 2025 at 17:30.

Presiding: Chairman Thomas Maher

In Attendance:	Commissioner Michael DellaRocca Commissioner Frank Russo Commissioner Anthony DePellegrin Commissioner John Kelly Secretary/ Treasurer Jessica Occhiuto	Chief Michael Spatz Asst. Chief Eric McEvoy
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A motion was made by Commissioner DePellegrin seconded by Commissioner Kelly to accept the previous month's minutes. All in favor. Motion carried.

Chief's Report was read and reviewed.

Discussion regarding the following:

- Requests
- Draft Policies
- Rec Room
- Chief Cars
- CPR Grant

Approved Requests:

- White Shirt for Ex Chief Castelli
- Policies with changes
- EMS June Request

A motion was made by Commissioner DellaRocca seconded by Commissioner DePellegrin to approve the above Chief's requests. All in favor. Motion carried.

Chief's Report: See attached

Medical Officer Report: See attached

Commissioner Maher

7410-99 Ford Van

- Broke down at drill on Saturday 6/7. We weren't able to start it
 - Van was towed and brought to Seth Automobile for service
- Would like check submitted as soon as possible as our van was made a priority and fixed immediately

Motion made by Commissioner Maher, seconded by Commissioner DellaRocca to make payment to Seth Automobile for \$990.00 as soon as possible. All in favor. Motion carried.

Overhead Doors

- Sensor was hanging stopping the overhead door from closing
 - Commissioner Russo fixed

Gear

- 4 sets of gear dropped off in Baldwin for cleaning

Commissioner DellaRocca

Truck Report

741--'17 Rosenbauer- N/R

742--'10 Pierce- N/R

743--'22 Ford- N/R

743A--'10 PL- N/R

7499--'07 Durango- N/R

7412--'07 Tahoe- N/R

7410--'99 Ford Van- N/R

Would like to think about selling 2007 and 2012 Chevy Tahoe (7412 & 7400). Both vehicles are surplus

Motion made by Commissioner DellaRocca, seconded by Commissioner Kelly to deem our 2007 and 2012 Chevy Tahoe as surplus vehicles. All in favor. Motion carried.

Resolution Attached

Commissioner Russo

Preferred Exterior

- New skylight installed

Proliner

- 2025 Chevy Silverado was picked up
 - Insurance cards issued by Hometown
 - DMV appointment made

Commissioner DePellegrin

Firematic

- Came to fix gang charger on 742 and fuse on gang charger on 741

743

- Fuse panel was shut off
- Inverter wire was separated

Bailout

- Will reach out to D Gleason

Commissioner Kelly

CRP Grant

- In progress

Safer Grant

- Will reach out to Grant Guys

Custodian Report

- Eye Wash is leaking
- Need new flags for Memorial Day 2026

Secretary's Report:

BOFC

- Next meeting, July 7th at 5:30pm
- Secretary off June 19th /25th

TIPS class

- Ordered 20 vouchers per previous approval
 - Each member redemption code was given to the Chief

Email

- Changed Gerard's email to SHFDMedical@shfiredistrict.com
- Created SHFDinfo@shfiredistrict.com for all website requests

Nassau County Firefighter Museum

- June 23 Golf outing
 - Tee Sign \$175
 - Green Flags \$325

Proclaim

- Medicare was approved
 - Start billing effective 3/1/25
- Requested to move forward with CQI service
 - Uses "First Pass AI" to run through PCRs
 - Paramedic will be assigned to our account to review and advise how should be
 - Waiting on paperwork
- Do we want to move forward with questionnaires?

EEO

- J Frank advised that it would be best that the EEO officer is not a commissioner
 - In the event they are, they would abstain from voting on anything related to the matter

AFDSNY

- Annual meeting and Vendor Expo

FASNY

- Convention and Golf Tournament
 - Aug 7-9th Hauppauge

AFDNC

- Would like more Commissioner support at monthly meetings

TOH-Building department

- TRUSS construction being done on 419 Woodbridge
 - Advised Chief's Office
 - Commissioner DePellegrin added the alert into FRS
 - “VFR Construction”
 - Spreadsheet created and added to X drive

Inventory

- Tagged and added new chairs on apparatus floor to inventory

FRS

- Removed optimum email address from NFIR

BOE

- No Primary Elections in June

Narcotics Safe

- Medix Safe
 - Retrofitting of 3 safes plus 3-year link service for each
 - \$6,453.00 (+\$2808 every 3 years for license)
- Scripps Safe
 - 3 new safes plus one-time licensing fee
 - \$6,987.11
- Sent all quotes to Dr Neubert and Gerard for review
 - They both agree that we should stay with Medix Safe and have the safes retrofitted

Motion made by Commissioner DePellegrin, seconded by Commissioner DellaRocca to stay with Medix Safe and retro fit the current safes along with 3-year link license. All in favor. Motion carried.

Sanitary 2

- Requesting to use meeting room for election on July 31st from 1:30-10:30pm
 - Had new gas fobs made for 7400 and 7401

Motion made by Commissioner DePellegrin, seconded by Commissioner Kelly to allow Sanitary 2 to use our meeting room for elections on July 31st. All in favor. Motion carried.

Sagamore

- Proliner wasn't able to use 2 of the antenna style pucks that were purchased for 2024 Silverado
 - Advised I can return the 2 not used
 - Mailing out Thursday

Streamlight

- Fast charger is damaged and in warranty. Mailing out Thursday

Health and Safety Specialists

- Worked out a contract with First Care in Baldwin (waiting on NDA to be signed)

- We will use them for new member physicals (\$150 for physical, \$75 for health and safety to review; \$225) plus blood either \$50 or \$90 (if male over 40)
- All blood work will be performed at Quest
 - Members will require an Authorization form

Physicals

- Health and Safety Specialists
 - \$250 regular physical with blood work (additional \$40 for PSA males over 40)
 - Physical with cancer coverage \$382
- Halper Family Medicine
 - \$250 regular physical with blood work (includes PSA for males over 40)
- IOMR
 - \$175 regular physical with blood work (additional \$55 for PSA males over 40)

Treasurer's Report:

LOSAP

- LOSAP for 2025 \$98,107
 - Per GBL wait until 2nd tax check received to make payment
- Ex Chief Carrington would like to go out on disability; payments \$247.82 per month

Motion made by Commissioner Maher, seconded by Commissioner DellaRocca to allow Ex Chief Carrington to use his disability benefits. All in favor. Motion carried.

LDI

- Copier lease rates going up due to tariff; 7-10%
 - New printer for secretary
 - \$1,025 (pending confirmation on shipping)

Canon

- Received confirmation that old lease was closed and satisfied

Yankee Exterminating

- Has an issue with service-billing was incorrect
 - No service in April or May, billing corrected

Verizon

- Our NYS contract pricing expired
 - Submitted request to NYS and received approval
 - New rate for firecom line \$31.30 (old \$59.81)

East End Financial

- Per Firefly LOSAP II benefits are ready to be paid
 - EEF transferred \$19,744.71 to Comerica on 5.20.25

All accounts were reconciled as of 06/09/2025 and the total in checking, savings, petty cash is \$1,472,155.54

See attached *unpaid bills detail; check detail; balance sheet; and profit & loss budget vs. actual.*

Motion made by Commissioner DellaRocca seconded by Commissioner Kelly to pay all bills. All in favor. Motion Carried.

A motion was made by Commissioner Maher seconded by Commissioner DePellegrin to adjourn the meeting. Meeting adjourned at 19:30.



SOUTH HEMPSTEAD FIRE DEPARTMENT CHIEFS OFFICE

CHIEF OF DEPARTMENT

MICHAEL SPATZ

ASSISTANT CHIEF

ERIC McEVoy

BOARD OF FIRE COMMISSIONERS MONTHLY MEETING REPORT

JUNE 9, 2025

PERSONNEL:

1. [REDACTED] REQUESTED TO BECOME INACTIVE LIFE MEMBER DUE TO MEDICAL DISABILITY.
2. [REDACTED] WAS ASKED TO REPORT BACK TO CHIEFS OFFICE ON [REDACTED] STATUS GOING FORWARD NOW THAT [REDACTED] ONE YEAR LEAVE HAS EXPIRED.
3. NEW APPLICANT MATTHEW RATHE WAS SWORN IN AT JUNE MEETING.
4. [REDACTED] HAS RETURNED TO FULL DUTY MAY 13TH.
5. PARAMEDIC [REDACTED] REMAINS ON MEDICAL LEAVE/LIGHT DUTY.

TRAINING:

1. DEPARTMENT MEETING AND TRAINING 06/3/2025 @ 1930HRS. TRAINING WAS ON HEAT EMERGENCIES.
2. DRILLS FOR THE MONTH WILL BE HELD ON THE 8TH, 12TH, 22ND AND 29TH.

APPARATUS:

1. TRUCK INVENTORIES FOR 741, 742, 743, 743A, 7499, 7410, AND 7412 HAVE BEEN SUBMITTED ON 5/25.
2. BATTERY CHARGER FOR HURST TOOL NEEDS TO BE SERVICED. TWO PORTS NOT CHARGING.

GENERAL INFORMATION:

1. CALLS FOR THE MONTH OF MAY 2025: TOTAL 44

SIGNAL 8- 7
SIGNAL 9- 25
SIGNAL 10- 0
SIGNAL 9/33- 2
SIGNAL 10/33- 2
SIGNAL 33/SB- 0

2. 7TH BATTALION CHIEFS NEXT MEETING WILL BE HELD ON 6/20/2025 @ ROOSEVELT HQ.

3. DEPARTMENT PARADE AND DRILL AT LINDENHURST 10:00 HRS 6/7/25

4. NORTH BELLMORE DRILL 6/14/25

5. STANDBYS FOR THE MONTH:

GARDEN CITY WITH AN ENGINE 6/13/25 17:30-24:00HRS

HEMPSTEAD CC FOR HEMPSTEAD FD WITH AN AMBULANCE 06:30-22:00HRS.



SOUTH HEMPSTEAD FIRE DEPARTMENT CHIEFS OFFICE

CHIEF OF DEPARTMENT
MICHAEL SPATZ

ASSISTANT CHIEF
ERIC McEOY

REQUESTS

1. REVIEW & APPROVAL OF STANDBY PILOT POLICY PROPOSAL. (ATTACHED)
2. REVIEW & APPROVAL OF PATIENT CARE REPORT POLICY (ATTACHED)
3. REVIEW & APPROVAL OF EDUCATIONAL LEAVE POLICY (ATTACHED)
4. EX CHIEF CASTELLI REQUESTS A NEW CLASS B WHITE SHIRT (XL).
5. EMS REQUEST THE PURCHASE OF 3 BOXES GLUCOSE PASTE(466930) AND 2 PACKAGES OF PEN LIGHTS.
6. THE MEMBERSHIP WOULD LIKE TO KNOW THE STATUS OF THE REC ROOM AS IT HAS BEEN 6 MONTHS.
7. THE MEMBERSHIP WOULD LIKE TO KNOW THE STATUS OF THE AUTOMATIC CHEST COMPRESSION DEVICE ORDER.
8. REQUEST FOR REIMBURSEMENT OF \$312.40 TO GEORGE O'LEARY FOR MEMORIAL DAY PARADE BREAKFAST AND REFRESHMENTS.(RECEIPTS ATTACHED)
9. REQUEST FOR REIMBURSEMENT FOR NEW CHIEF VEHICLE FRONT PLATES (00 &01)
10. PURCHASE OF BLUE HELMET TETRAHEDRONS (SEE ATTACHED)



MICHAEL SPATZ



ERIC McEOY



EMS REQUEST FORM



Date: 6/3/2025

Order placed 6/10/25

Quantity	Item/Description	Part Number/Vendor	Reason/Quantity on hand
3 Boxes	Glucose paste	466930	Stock low
2 pkgs.	Pen lights		

Requested by: Capt Kim McManus

Chief's Office Approval:

A handwritten signature in blue ink that appears to read "Captain Kim McManus".

JUNE 2025

Sun	Mon	Tue	Wed	Thu	Fri	Sat	Notes
1	2	3 Dept Training 730 & Dept Meeting 8pm	4	5	6	7 Parade @Lindenhurst	<ul style="list-style-type: none"> June 7th: Dept Parade at Lindenhurst June 13th: Standby for Garden City. (see email for time and sign up) June 17:civics June 18th:Democratic club June 28th: Hempstead Fireworks standby be at FD by 3:30pm
8 Dept drill 10am	9 BOFC 530PM	10	11	12 Dept drill 7pm	13 Garden city Standby	14	
15	16	17	18	19 Juneteenth	20 7th Battalion Chiefs @Roosevelt	21	
22 PSEG Drill with Baldwin @9am	23	24	25	26	27	28	
29 Dept drill 10am	30 Officer Meeting 7pm & Executive Board 8pm						

Rascals Upcoming Drills
June 7th @Lindenhurst
June 14th @Merrick





SOUTH HEMPSTEAD FIRE DEPARTMENT

555 MAY STREET

SOUTH HEMPSTEAD, NY 11550

OFFICE: 516-538-0606 / FAX: 516-486-1195

In-House Standby Pilot Program

Chief

Michael Spatz

Assistant Chief

Eric McEvoy

We are implementing a pilot program initiative designed to assist members who may be unable to respond to alarms due to their location, work situations and to overall support those who are falling short on alarm percentages or LOSAP points.

It is clear that during daytime alarms, there is a strong need for both medical technicians, crew members and qualified drivers. To address this, we are proposing a structured in-house standby program. Members would commit to a **four (4)** hour shift at the firehouse, during which they would be available to drive either the engine or ambulance, ride as a crew member or as a medical technician.

This program is exclusively based on a **volunteer capacity**. Members will not be forced to participate but are strongly encouraged to participate.

To receive credit, **members must complete a full four-hour time block** (e.g., 8:00 AM–12:00 PM or 12:00 PM–4:00 PM). Credit will be given for both the standby period and for any alarms responded to during that time.

Standby participation **must take place at the firehouse**. The only exceptions would be leaving to fuel the apparatus or taking a member out for approved driver training or purchasing food (within the geographical restrictions that is outlined in the Chiefs policy).

Logistics and Implementation:

- A sign-in sheet must be submitted for each completed four-hour block, indicating the date and time the standby occurred.
- Until a calendar system is established, standby drivers should notify the Chiefs via text message to inform them of the time block they will be covering.



SOUTH HEMPSTEAD FIRE DEPARTMENT

555 MAY STREET

SOUTH HEMPSTEAD, NY 11550

OFFICE: 516-538-0606 / FAX: 516-486-1195

South Hempstead Volunteer Fire Department

Educational Leave Policy

Chief

Michael Spatz

Assistant Chief

Eric McEvoy

1. Purpose

The purpose of this policy is to support active members of the South Hempstead Volunteer Fire Department who wish to pursue higher education by providing a structured leave of absence that assists with their membership status while allowing them to focus on their studies.

2. Scope

This policy applies to all active members of the department who participate in college, military school or police/fire academies, whether conducted in person (off-site/away) or commuter status or remotely (at-home/online).

3. Eligibility

All active members in good standing are eligible for educational leave, in accordance to by-law section 9 sub (l) &(m).

To be eligible for College Educational Leave, a member must:

- Be in good standing with the department (no active disciplinary actions).
- Be enrolled in a full-time or part-time accredited college or university program.

4. Types of Educational Leave

A. Away from District (non-commuter status)

- Members must submit an "Educational Leave form" at least 14 days in advance.
- The request must include the requestor's academic schedule

B. At-Home (Commuter status) / Online

This includes any virtual or remote courses completed from home or commuting to college.

- Members must submit an "Educational Leave form" at least 14 days in advance.
- The request must include the requestor's academic schedule

5. Recordkeeping & Accountability

- All educational leave requests will be reviewed by the Chiefs Office then forwarded to the Executive Board.
- All approved requests will be placed into the requestors personnel file for recordkeeping



SOUTH HEMPSTEAD FIRE DEPARTMENT

555 MAY STREET

SOUTH HEMPSTEAD, NY 11550

OFFICE: 516-538-0606 / FAX: 516-486-1195

6. Approval Authority

The Chiefs Office and Executive Board are responsible for reviewing and approving all educational leave requests.

Chief
Michael Spatz

Assistant Chief
Eric McEvoy

7. Return from Leave

- Members must notify the Chiefs Office at least **14 days prior** to returning to active status.
- A refresher training or skills review with an officer will be required before resuming operational duties (example: Rig Checks, SCBA refresher, etc).



South Hempstead Volunteer Fire Department

Educational Leave Request Form

Section 1: Member Information

Full Name: _____

Rank/Position: _____

Phone Number: _____

Email Address: _____

Today's Date: _____

Requestors Signature: _____

Section 2: Type of Educational Leave (Check One)

Off-Site / Away-from-School Training

At-Home (Commuting) / Online School

Section 3: Schedule (attach school schedule)

Start Date: _____

End Date: _____

Times or Hours of Attendance (daily/weekly. At home students only)

Section 4: Department Use Only

Date Received: _____

Reviewed By (Chief): _____

Approved: Yes No

Signature (Approver): _____

Date: _____



SOUTH HEMPSTEAD FIRE DEPARTMENT

555 MAY STREET

SOUTH HEMPSTEAD, NY 11550

OFFICE: 516-538-0606 / FAX: 516-486-1195

Chief
Michael Spatz

Assistant Chief
Eric McEvoy

Purpose:

The purpose of this policy is to outline the requirement for the submission of Patient Care Reports (PCRs) to the New York State Bureau of Emergency Medical Service and Trauma Systems.

Scope

This policy applies to all ALS and BLS providers.

Procedure

1. An ePCR must be generated for the following instances: Every responding EMS vehicle, ambulance(s) (743/743a) and responder (7499), must generate and complete an ePCR. It is the responsibility of the lead care provider to complete the report as appropriate. Such instances can include but are not limited to:
 - a. Every alarm that the SHFD Rescue responds to that is dispatched by Nassau County Fire Communications (FireCom) or any backup dispatch
 - b. Any standby (including fire scene standby with no patients)
 - c. Any individual who approaches the building seeking emergency care (walk-up patient)
 - d. A pick-up of an emergency while driving the ambulance or responder (flagged down)
 - e. Mutual aid to outside agency
 - f. Any call that has "no patient found"
2. All ePCR's **must** be submitted within four (4) hours of call completion as per New York State Bureau of Emergency Medical Services and Trauma Systems Policy Number 21-04. All ePCR's must be completed, closed, and sent to their respective hospital destination within 4 hours of call. Any provider that has an open ePCR 4 hours after the completion of the call will be subject to the following disciplinary action:
 - a. A **verbal warning** will be given from the Chief's office if the ePCR is not completed within 24 hours. If the ePCR is not completed **within 24 hours** after the verbal warning is issued, a **one week relief of duty** may be given for failure to complete the required ePCR.
3. If a PCR cannot be completed due to an **emergency or other circumstance**, the provider **must** notify the Rescue Captain in a timely manner.

All
Categories

Gloves

Radio
Straps

Flashlights

Helmets

Hoods

Custom

Clearance

Shop
By
Brand

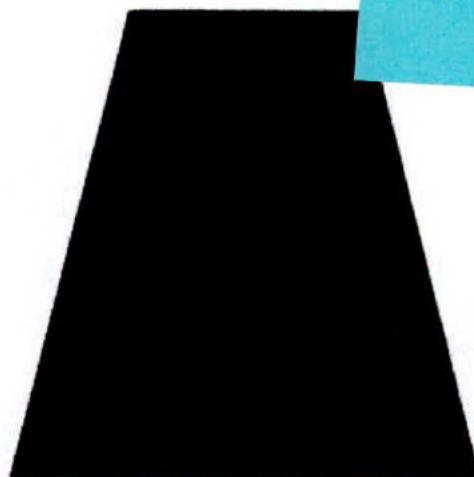
Home / Decals/Stickers / TheFireStore Tetrahedrons, Reflective (pack of 8)

TheFireStore Tetrahedrons, Reflective (pack of 8)

EXCLUSIVE

Write a Review

\$9.99





PRODUCT COLOR

BLACK

BLUE

WHITE

ORANGE

GOLD

YELLOW

GREEN

LEMON YELLOW

RUBY RED

GET 10% OFF

Qty

5

In stock

ADD

April 18, 2025, 5:20 pm

Michael Spatz (South
Hempstead Fire
Department)

Order Shipped

547 IRENE ST

S HEMPSTEAD, NY
11550-7810 US

Order Delivered

00

Design Your Own Front License Plate

CustomerDesignID: 7670986

Quantity: 1

Price: 24.95

See This Design on Other
Products

Standard Shipping: \$4.95

25% OFF: -\$6.24

Total: \$23.66

Need help? Simply reply to this email

Status: **Shipped**

Estimated Delivery: **Jun. 12, 2025** ⓘ

(Shipped From: Pearland, TX on Jun. 6, 2025)

Tracking Number (USPS):

9200190347375235907217

[Track Package](#)

Design Your Own Front
License Plate

CustomerDesignID: 7732166
Quantity: 1

01

\$24.95

[Buy Again](#) |

[See This Design on
Other Products](#)

Standard Shipping: \$4.95

Total: \$29.90

To the Board of Commissioners

South Hempstead Fire District

June 9th, 2025

Medical Officers Report,

[REDACTED] remains on medical leave.

The new candidate for firefighter, M Rathe was cleared to Class A firefighter.

Health and Safety, Dr Basri office, has contracted First Care, at 2360 Grand Ave Baldwin, which is one block before Baldwin Headquarters as the new physician we will be sending new candidates to for physicals. The only change, to maintain costs effectiveness, they will make an appointment to at any Quest lab for bloodwork. They are providing their lab form so we are charged under their account.

The four members that are now back from college will be given the paperwork for their physicals, I need a date from you as to when they need to have the physical completed.

Covert school summer Pre-K program has again asked us to come to their program with trucks and the "Don't be afraid of the firefighter in gear" The date has yet to be determined.

I have contacted Colorfully Yours a division of Viking in Lindenhurst to order helmets. They will be getting back to me with availability and pricing.



Jan Marie Cartier RN

2:17 PM

06/09/25

Accrual Basis

**South Hempstead Fire District
Cash Balances
As of June 9, 2025**

Jun 9, 25

ASSETS

Current Assets

Checking/Savings

Flushing EMS Billing	0.02
Flushing A&E 4554	388,376.29
Flushing B&G 4538	212,444.56
Flushing General Fund 4512	871,063.48
Petty Cash	268.19

Total Checking/Savings	1,472,152.54
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Total Current Assets	1,472,152.54
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TOTAL ASSETS	1,472,152.54
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LIABILITIES & EQUITY	0.00
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South Hempstead Fire District
Budget vs. Actual

January through December 2025

	Jan - Dec 25	Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense				
Income				
A-1640 Ambulance Charges	0.02			
A-1001 Real Property Taxes	480,462.83	960,928.00	-480,465.17	50.0%
A-2665 Sale of Equipment				
A-2665 Sale of Equipment - Other	-1,700.00			
Total A-2665 Sale of Equipment	-1,700.00			
Total Income	478,762.85	960,928.00	-482,165.15	49.8%
Gross Profit	478,762.85	960,928.00	-482,165.15	49.8%
Expense				
A-3410.1 Personal Services				
A-3410.1 (P) Payroll Expenses				
Secretary/Treasurer	0.00	24,000.00	-24,000.00	0.0%
Custodian	7,057.69	16,900.00	-9,842.31	41.8%
Election	-210.00			
Secretary	16,083.23	27,445.62	-11,362.39	58.6%
Treasurer	6,362.95	8,333.33	-1,970.38	76.4%
A-3410.1 (P) Payroll Expenses - Other	162.23			
Total A-3410.1 (P) Payroll Expenses	29,456.10	76,678.95	-47,222.85	38.4%
Total A-3410.1 Personal Services	29,456.10	76,678.95	-47,222.85	38.4%
A-3410.2 Equipment & Capital				
A-3410.2 (E) Equipment				
A-3410.2 (E) Equipment - Other	447.00	75,600.00	-75,153.00	0.6%
Total A-3410.2 (E) Equipment	447.00	75,600.00	-75,153.00	0.6%
Total A-3410.2 Equipment & Capital	447.00	75,600.00	-75,153.00	0.6%
A-3410.4 Contractual				
A-3410.4(A) Office Exp, Supply				
Medical Supplies				
Office Supplies				
Copier	315.45			
Computer/Software	0.00	1,500.00	-1,500.00	0.0%
Printing	115.00	250.00	-135.00	46.0%
Subscriptions	2,851.43	1,950.00	901.43	146.2%
Office Supplies - Other	1,151.14	1,250.00	-98.86	92.1%
Total Office Supplies	4,433.02	4,950.00	-516.98	89.6%
A-3410.4(A) Office Exp, Supply - Other	423.35			
Total A-3410.4(A) Office Exp, Supply	7,171.51	4,950.00	2,221.51	144.9%
A-3410.4(B) Postage	463.62	750.00	-286.38	61.8%
A-3410.4(C) Professional Fees				
Financial Consultant	10,500.00	18,000.00	-7,500.00	58.3%
Fixed Asset Appraiser	1,400.00	1,400.00	0.00	100.0%
Grant Writer	0.00	1,500.00	-1,500.00	0.0%
Independent Audit	0.00	9,850.00	-9,850.00	0.0%
IT Services	8,447.40	12,142.44	-3,695.04	69.6%
Legal	2,000.00	4,000.00	-2,000.00	50.0%
Plan Administration Consultant	5,845.30	6,100.00	-254.70	95.8%
Total A-3410.4(C) Professional Fees	28,192.70	52,992.44	-24,799.74	53.2%
A-3410.4(D) Association Dues	130.00	2,000.00	-1,870.00	6.5%
A-3410.4(E) Publication Notice	588.00	1,750.00	-1,162.00	33.6%

South Hempstead Fire District
Budget vs. Actual

January through December 2025

	Jan - Dec 25	Budget	\$ Over Budget	% of Budget
A-3410.4(ER) Equipment Rental				
Office Equipment Printers	2,495.00	4,260.00	-4,260.00	0.0%
A-3410.4(ER) Equipment Rental - Other	0.00			
Total A-3410.4(ER) Equipment Rental	2,495.00	4,260.00	-1,765.00	58.6%
A-3410.4(F) Utilities				
Cablevision	2,925.07	5,736.00	-2,810.93	51.0%
Electric	1,671.87	5,000.00	-3,328.13	33.4%
Gas	6,445.69	9,500.00	-3,054.31	67.8%
Security Light	242.49	575.00	-332.51	42.2%
Water	823.66	2,250.00	-1,426.34	36.6%
Total A-3410.4(F) Utilities	12,108.78	23,061.00	-10,952.22	52.5%
A-3410.4(G) Telephone				
Fire Alarm Phone	315.74	800.00	-800.00	0.0%
A-3410.4(G) Telephone - Other	0.00			
Total A-3410.4(G) Telephone	315.74	800.00	-484.26	39.5%
A-3410.4(I) Training				
Fire Training	0.00	5,000.00	-5,000.00	0.0%
Conferences	375.00	5,000.00	-4,625.00	7.5%
Refreshments	4,287.41	2,000.00	2,287.41	214.4%
Fire Prevention	0.00	2,000.00	-2,000.00	0.0%
Subscriptions	404.47	4,000.00	-3,595.53	10.1%
A-3410.4(I) Training - Other	1,550.00			
Total A-3410.4(I) Training	6,616.88	18,000.00	-11,383.12	36.8%
A-3410.4(J) Maintenance Supply				
A-3410.4(L) Licenses Fees Other				
FDPR (SAM)	0.00	500.00	-500.00	0.0%
Intuit Payroll	0.00	1,500.00	-1,500.00	0.0%
Narcotics Recertification Fees	0.00	450.00	-450.00	0.0%
Total A-3410.4(L) Licenses Fees Other	0.00	2,450.00	-2,450.00	0.0%
A-3410.4(M) Drill,Parade, Insp.				
Reimbursements	779.00			
Inspection Hall	21,831.25	25,000.00	-3,168.75	87.3%
Entertainment	1,400.00	2,100.00	-700.00	66.7%
Awards	1,805.00	3,000.00	-1,195.00	60.2%
Printing	1,400.00	1,500.00	-100.00	93.3%
Refreshments-Drill Parade Insp.	1,904.02	2,000.00	-95.98	95.2%
Total A-3410.4(M) Drill,Parade, Insp.	29,119.27	33,600.00	-4,480.73	86.7%
A-3410.4(N-1) Fire Protection				
Fire Sprinklers - Headquarters	0.00	1,315.00	-1,315.00	0.0%
Total A-3410.4(N-1) Fire Protection	0.00	1,315.00	-1,315.00	0.0%
A-3410.4(N) Hydrant Rental				
A-3410.4(P) Uniforms	37,979.80	105,000.00	-67,020.20	36.2%
A-3410.4(Q) R&M to B&G	7,072.34	8,000.00	-927.66	88.4%
A-3410.4(R) R&M to A&E	22,925.99	20,000.00	2,925.99	114.6%
A-3410.4(R) R&M to A&E - Other	10,924.23	45,000.00	-34,075.77	24.3%
Total A-3410.4(R) R&M to A&E	10,924.23	45,000.00	-34,075.77	24.3%
A-3410.4(RE) Refreshments				
Office Coffee & Supplies	1,403.47			
A-3410.4(RE) Refreshments - Other	0.00	3,000.00	-3,000.00	0.0%
Total A-3410.4(RE) Refreshments	1,403.47	3,000.00	-1,596.53	46.8%

South Hempstead Fire District
Budget vs. Actual

January through December 2025

	Jan - Dec 25	Budget	\$ Over Budget	% of Budget
A-3410.4(S) Gas & Diesel Fuel	2,837.33	9,975.00	-7,137.67	28.4%
A-3410.4(T) Communications	1,799.95	3,500.00	-1,700.05	51.4%
A-3410.4(TU) Tuition Reimbursement	0.00	3,702.75	-3,702.75	0.0%
A-3410.4 (U) Insurance				
A-3410.4(U-14) Cyber Liability	3,545.50			
A-3410.4(U-2) Comm. Umbrella	3,249.75	4,827.00	-1,577.25	67.3%
A-3410.4(U-4) Inland Marine	13,829.00	22,485.00	-8,656.00	61.5%
A-3410.4(U-5) Comm. Pack	0.00	75,751.00	-75,751.00	0.0%
A-3410.4 (U) Insurance - Other	55,497.08			
Total A-3410.4 (U) Insurance	76,121.33	103,063.00	-26,941.67	73.9%
A-3410.4(W) Serv/Maint Contract				
Apparatus & Equipment				
Frequency Recording	0.00	1,240.00	-1,240.00	0.0%
Hose Testing	0.00	2,750.00	-2,750.00	0.0%
Ladder Testing	0.00	500.00	-500.00	0.0%
Medical Equipment				
Clinical Clean - Ambulance	1,398.00	2,820.00	-1,422.00	49.6%
Defibrillators	0.00	5,000.00	-5,000.00	0.0%
LifePak Gateway	0.00	500.00	-500.00	0.0%
Emstar - Ambulance	940.52	2,626.00	-1,685.48	35.8%
Medical Equipment - Other	436.59			
Total Medical Equipment	2,775.11	10,946.00	-8,170.89	25.4%
Network				
Intuit Payroll	2,249.00	1,150.00	1,099.00	195.6%
Fire Rescue Systems (Computer)	0.00	7,761.05	-7,761.05	0.0%
Website Fee	3,232.17	3,000.00	232.17	107.7%
Total Network	5,481.17	11,911.05	-6,429.88	46.0%
Pump Testing	700.00	750.00	-50.00	93.3%
SCBA Service	0.00	1,859.00	-1,859.00	0.0%
Turnout Gear Inspection	3,880.91	800.00	3,080.91	485.1%
Apparatus & Equipment - Other	1,365.92			
Total Apparatus & Equipment	14,203.11	30,756.05	-16,552.94	46.2%
Buildings & Grounds				
Elevator	0.00	1,000.00	-1,000.00	0.0%
Fire Alarm	1,109.30	2,035.00	-925.70	54.5%
Generator	6,619.68	2,000.00	4,619.68	331.0%
HVAC	1,464.00	3,050.00	-1,586.00	48.0%
Landscape	0.00	2,200.00	-2,200.00	0.0%
Lawn Sprinkler System	250.00	457.00	-207.00	54.7%
Overhead Doors	3,540.00	2,550.00	990.00	138.8%
Pest Control	201.60	1,300.00	-1,098.40	15.5%
Refrigeration	0.00	800.00	-800.00	0.0%
Snow Removal	600.00	500.00	100.00	120.0%
Total Buildings & Grounds	13,784.58	15,892.00	-2,107.42	86.7%
Electronic Health Records	0.00	4,672.48	-4,672.48	0.0%
Total A-3410.4(W) Serv/Maint Contract	27,987.69	51,320.53	-23,332.84	54.5%
A-3410.4(Y) Physicals				
Hepatitis B Shots	0.00	1,000.00	-1,000.00	0.0%
Flu shots	0.00	1,000.00	-1,000.00	0.0%
Mask Fittings	1,200.00	1,000.00	200.00	120.0%
Member Physicals	12,607.00			
A-3410.4(Y) Physicals - Other	0.00	15,000.00	-15,000.00	0.0%
Total A-3410.4(Y) Physicals	13,807.00	18,000.00	-4,193.00	76.7%

South Hempstead Fire District
Budget vs. Actual

January through December 2025

	Jan - Dec 25	Budget	\$ Over Budget	% of Budget
A-3410.4(Y-1) Exercise	0.00	5,000.00	-5,000.00	0.0%
A-3410.4(Z) Election Exp	0.00	500.00	-500.00	0.0%
A-3410.4(Z) Election Exp - Other	0.00	500.00	-500.00	0.0%
Total A-3410.4(Z) Election Exp	0.00	500.00	-500.00	0.0%
Total A-3410.4 Contractual	290,955.60	523,989.72	-233,034.12	55.5%
A-9010.0 State Retirement Sys				
A-9010.0 State Retirement Sys - Other	806.73	10,500.00	-9,693.27	7.7%
Total A-9010.0 State Retirement Sys	806.73	10,500.00	-9,693.27	7.7%
A-9030.0 Social Security				
A-9030.0 Social Security - Other	2,269.46	5,846.69	-3,577.23	38.8%
Total A-9030.0 Social Security	2,269.46	5,846.69	-3,577.23	38.8%
A-9040.0 Workers' Compensation	341.50	21,799.00	-21,457.50	1.6%
A-9045.0 Life Insurance	0.00	12,209.00	-12,209.00	0.0%
A-9050.0 Unemployment Insurance	5.29			
A-9055.0 Disability Insurance				
NYS Mandated Cancer Bill	7,755.00	6,995.00	760.00	110.9%
Total A-9055.0 Disability Insurance	7,755.00	6,995.00	760.00	110.9%
A-9060.0 Hospital, Medical				
Accident & Sickness Insurance	787.00			
A-9060.0 Hospital, Medical - Other	0.00	7,782.64	-7,782.64	0.0%
Total A-9060.0 Hospital, Medical	787.00	7,782.64	-6,995.64	10.1%
A-9788.0 Leases				
A-9788.6 Leases, Principal	0.00	1,406.00	-1,406.00	0.0%
A-9788.7 Leases, Interest	0.00	14.00	-14.00	0.0%
Total A-9788.0 Leases	0.00	1,420.00	-1,420.00	0.0%
A-9901.0 Fund Transfers				
Capital Reserve A&E	0.00	85,000.00	-85,000.00	0.0%
Capital Reserve B&G	0.00	35,000.00	-35,000.00	0.0%
Service Award Program	0.00	98,107.00	-98,107.00	0.0%
Total A-9901.0 Fund Transfers	0.00	218,107.00	-218,107.00	0.0%
Total Expense	332,823.68	960,928.00	-628,104.32	34.6%
Net Ordinary Income	145,939.17	0.00	145,939.17	100.0%
Other Income/Expense				
Other Income				
Capital Reserves				
Capital Reserve - A&E				
Fund Revenues				
Interest Income - AE	7,941.58			
Total Fund Revenues	7,941.58			
Fund Disbursements				
P01032025 Silverado 2025 \$100K	-96,749.90			
P02102025 Tahoe 2022 (\$100,000)	-72,273.66			
Total Fund Disbursements	-169,023.56			
Total Capital Reserve - A&E	-161,081.98			

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Accrual Basis

South Hempstead Fire District

Budget vs. Actual

January through December 2025

	Jan - Dec 25	Budget	\$ Over Budget	% of Budget
Capital Reserve - B&G				
Fund Revenues				
Interest Income - BG	3,635.46			
Total Fund Revenues	3,635.46			
Total Capital Reserve - B&G	3,635.46			
Total Capital Reserves	-157,446.52			
Total Other Income	-157,446.52			
Net Other Income	-157,446.52			
Net Income	-11,507.35	0.00	-11,507.35	100.0%

South Hempstead Fire District
Check Detail
May 13 through June 9, 2025

Type	Num	Date	Name	Account	Paid Amount
Liability Check		05/15/2025	U S Treasury	Flushing General F...	
				Payroll Liabilities	-226.00
				Payroll Liabilities	-78.61
				Payroll Liabilities	-78.61
				Payroll Liabilities	-336.15
				Payroll Liabilities	-336.15
TOTAL					-1,055.52
Check		05/19/2025	USPS	Petty Cash	
				A-3410.4(B) Postage	-10.99
TOTAL					-10.99
Check		06/02/2025	NYS Local Retirem...	Flushing General F...	
				A-9010.0 State Retir...	-133.96
TOTAL					-133.96
Liability Check		06/05/2025	NYS Employment T...	Flushing General F...	
				Payroll Liabilities	-231.86
TOTAL					-231.86
Paycheck	1151	05/20/2025	Raymond Spatz.	Flushing General F...	
				Custodian	-650.00
				A-9050.0 Unemploy...	-0.49
				Payroll Liabilities	0.49
				Payroll Liabilities	56.00
				A-9030.0 Social Sec...	-40.30
				Payroll Liabilities	40.30
				Payroll Liabilities	40.30
				A-9030.0 Social Sec...	-9.42
				Payroll Liabilities	9.42
				Payroll Liabilities	9.42
				Payroll Liabilities	14.81
				Payroll Liabilities	1.20
TOTAL					-528.27

South Hempstead Fire District
Check Detail
May 13 through June 9, 2025

Type	Num	Date	Name	Account	Paid Amount
Paycheck	1152	05/20/2025	Jessica Occhiuto	Flushing General F...	
				Secretary	-1,471.90
				Secretary	-95.13
				Secretary	83.08
				414(H)	51.94
				Payroll Liabilities	57.00
				A-9030.0 Social Sec...	-92.01
				Payroll Liabilities	92.01
				Payroll Liabilities	92.01
				A-9030.0 Social Sec...	-21.52
				Payroll Liabilities	21.52
				Payroll Liabilities	21.52
				Payroll Liabilities	59.62
				Payroll Liabilities	1.20
					-1,200.66
			TOTAL		
Paycheck	1153	05/20/2025	Jessica Occhiuto	Flushing General F...	
				Treasurer	-576.92
				414(H)	20.19
				A-9030.0 Social Sec...	-35.77
				Payroll Liabilities	35.77
				Payroll Liabilities	35.77
				A-9030.0 Social Sec...	-8.36
				Payroll Liabilities	8.36
				Payroll Liabilities	8.36
				Payroll Liabilities	11.69
				Payroll Liabilities	1.20
					-499.71
			TOTAL		
Bill Pmt -Check	1154	05/13/2025	Canon Financial S...	Flushing General F...	
Bill	40584...	05/12/2025		Office Equipment Pri...	-215.00
					-215.00
			TOTAL		
Bill Pmt -Check	1155	05/13/2025	DJ Teddy NYC	Flushing General F...	
Bill		05/13/2025		Entertainment	-850.00
					-850.00
			TOTAL		

South Hempstead Fire District
Check Detail
May 13 through June 9, 2025

Type	Num	Date	Name	Account	Paid Amount
Bill Pmt -Check	1156	05/13/2025	Leonard's Palazzo	Flushing General F...	
Bill		05/13/2025		Inspection Hall	-2,000.00
TOTAL					-2,000.00
Bill Pmt -Check	1157	05/13/2025	Verizon	Flushing General F...	
Bill		05/06/2025		Fire Alarm Phone	-77.03
TOTAL					-77.03
Bill Pmt -Check	1158	05/28/2025	Advance Auto Parts	Flushing General F...	
Bill	0458	05/15/2025		A-3410.4(R) R&M to...	-19.99
TOTAL					-19.99
Bill Pmt -Check	1159	05/28/2025	Baldwin Fire District	Flushing General F...	
Bill	2819	05/09/2025		A-3410.4(R) R&M to...	-1,515.88
TOTAL					-1,515.88
Bill Pmt -Check	1160	05/28/2025	Bound Tree Medical	Flushing General F...	
Bill	85773...	05/15/2025		Medical Supplies	-263.98
TOTAL					-263.98
Bill Pmt -Check	1161	05/28/2025	Curbside Mexican ...	Flushing General F...	
Bill		05/15/2025		Refreshments	-183.36
TOTAL					-183.36

South Hempstead Fire District
Check Detail
May 13 through June 9, 2025

Type	Num	Date	Name	Account	Paid Amount
Bill Pmt -Check	1162	05/28/2025	ELAN FINANCIAL	Flushing General F...	
Bill		05/16/2025		Subscriptions	-175.00
				A-3410.4(B) Postage	-10.85
				Office Supplies	-44.99
				Office Supplies	-38.00
				Office Supplies	-41.33
				Subscriptions	-1,999.00
TOTAL					-2,309.17
Bill Pmt -Check	1163	05/28/2025	First Arriving LLC	Flushing General F...	
Bill	5955	04/30/2025		Website Fee	-1,776.00
TOTAL					-1,776.00
Bill Pmt -Check	1164	05/28/2025	G & S Automotive ...	Flushing General F...	
Bill	60573	05/09/2025		A-3410.4(R) R&M to...	-65.00
TOTAL					-65.00
Bill Pmt -Check	1165	05/28/2025	Gentile Brengel & ...	Flushing General F...	
Bill	109446	06/01/2025		Financial Consultant	-1,750.00
TOTAL					-1,750.00
Bill Pmt -Check	1166	05/28/2025	Hempstead Tire Se...	Flushing General F...	
Bill	HT935...	05/20/2025		A-3410.4(R) R&M to...	-90.00
TOTAL					-90.00
Bill Pmt -Check	1167	05/28/2025	Hydr8, LLC	Flushing General F...	
Bill	Inv#31...	05/21/2025		A-3410.4(A) Office ...	-204.97
TOTAL					-204.97

South Hempstead Fire District
Check Detail
May 13 through June 9, 2025

Type	Num	Date	Name	Account	Paid Amount
Bill Pmt -Check	1168	05/28/2025	K & K Automotive	Flushing General F...	
Bill	J0011...	05/19/2025		A-3410.4(R) R&M to...	-146.95
				A-3410.4(R) R&M to...	-50.00
					<hr/>
			TOTAL		-196.95
Bill Pmt -Check	1169	05/28/2025	Price Paper & Twine	Flushing General F...	
Bill	05967	05/13/2025		A-3410.4(J) Mainten...	-894.97
					<hr/>
			TOTAL		-894.97
Bill Pmt -Check	1170	05/28/2025	PSE&G LONG ISLA...	Flushing General F...	
Bill		05/20/2025		Electric	-267.30
					<hr/>
			TOTAL		-267.30
Bill Pmt -Check	1171	05/28/2025	Sagamore Lights I...	Flushing General F...	
Bill	10500...	05/09/2025		P01032025 Silverad...	-285.00
					<hr/>
			TOTAL		-285.00
Bill Pmt -Check	1172	05/28/2025	SHFD Chief's Office	Flushing General F...	
Bill		05/20/2025		Refreshments	-195.98
					<hr/>
			TOTAL		-195.98
Bill Pmt -Check	1173	05/28/2025	South Shore Fire &...	Flushing General F...	
Bill	0168270	05/12/2025		A-3410.4(R) R&M to...	-32.00
				A-3410.4(R) R&M to...	-45.90
				A-3410.4(R) R&M to...	-61.36
				A-3410.4(R) R&M to...	-102.00
					<hr/>
			TOTAL		-241.26

South Hempstead Fire District
Check Detail
May 13 through June 9, 2025

Type	Num	Date	Name	Account	Paid Amount
Bill Pmt -Check	1174	05/28/2025	Advance Auto Parts	Flushing General F...	
Bill	0733	05/19/2025		A-3410.4(R) R&M to...	-11.07
TOTAL					-11.07
Bill Pmt -Check	1175	05/28/2025	Curbside Mexican ...	Flushing General F...	
Bill		05/20/2025		Refreshments	-224.77
TOTAL					-224.77
Bill Pmt -Check	1176	05/28/2025	Advance Auto Parts	Flushing General F...	
Bill	1104	05/23/2025		A-3410.4(R) R&M to...	-20.46
TOTAL					-20.46
Bill Pmt -Check	1177	05/28/2025	Advance Auto Parts	Flushing General F...	
Bill	1172	05/24/2025		A-3410.4(R) R&M to...	-49.68
TOTAL					-49.68
Bill Pmt -Check	1180	05/28/2025	National Grid	Flushing General F...	
Bill		05/17/2025		Gas	-643.38
TOTAL					-643.38
Paycheck	1181	06/03/2025	Jessica Occhiuto	Flushing General F...	
				Secretary	-1,411.02
				Secretary	-72.93
				414(H)	51.94
				Payroll Liabilities	57.00
				A-9030.0 Social Sec...	-92.00
				Payroll Liabilities	92.00
				Payroll Liabilities	92.00
				A-9030.0 Social Sec...	-21.52
				Payroll Liabilities	21.52
				Payroll Liabilities	21.52

South Hempstead Fire District
Check Detail
May 13 through June 9, 2025

Type	Num	Date	Name	Account	Paid Amount
				Payroll Liabilities	59.62
				Payroll Liabilities	1.20
					<hr/>
			TOTAL		-1,200.67
Paycheck	1182	06/03/2025	Jessica Occhiuto	Flushing General F...	
				Treasurer	-576.92
				414(H)	20.19
				A-9030.0 Social Sec...	-35.77
				Payroll Liabilities	35.77
				Payroll Liabilities	35.77
				A-9030.0 Social Sec...	-8.36
				Payroll Liabilities	8.36
				Payroll Liabilities	8.36
				Payroll Liabilities	11.69
				Payroll Liabilities	1.20
					<hr/>
			TOTAL		-499.71
Paycheck	1183	06/03/2025	Raymond Spatz.	Flushing General F...	
				Custodian	-650.00
				A-9050.0 Unemploy...	-0.48
				Payroll Liabilities	0.48
				Payroll Liabilities	56.00
				A-9030.0 Social Sec...	-40.30
				Payroll Liabilities	40.30
				Payroll Liabilities	40.30
				A-9030.0 Social Sec...	-9.43
				Payroll Liabilities	9.43
				Payroll Liabilities	9.43
				Payroll Liabilities	14.81
				Payroll Liabilities	1.20
					<hr/>
			TOTAL		-528.26
Bill Pmt -Check	1184	05/29/2025	Common Cents EM...	Flushing General F...	
Bill	96860	05/27/2025		Medical Equipment	-129.95
					<hr/>
			TOTAL		-129.95

South Hempstead Fire District
Check Detail
May 13 through June 9, 2025

Type	Num	Date	Name	Account	Paid Amount
Bill Pmt -Check	1185	06/02/2025	Liberty Utilities NY ...	Flushing General F...	
Bill		05/16/2025		Water	-67.63
TOTAL					-67.63
Bill Pmt -Check	1186	06/02/2025	PSE&G LONG ISLA...	Flushing General F...	
Bill		05/20/2025		Security Light	-46.53
TOTAL					-46.53
Bill Pmt -Check	1187	06/05/2025	Above All Gutters	Flushing General F...	
Bill	37231	06/02/2025		A-3410.4(Q) R&M to...	-750.00
TOTAL					-750.00
Bill Pmt -Check	1188	06/05/2025	Advance Auto Parts	Flushing General F...	
Bill	2013/...	06/04/2025		A-3410.4(R) R&M to...	-171.82
TOTAL					-171.82
Bill Pmt -Check	1189	06/05/2025	Automatic Irrigatio...	Flushing General F...	
Bill		05/29/2025		Lawn Sprinkler Syst...	-170.00
				Lawn Sprinkler Syst...	-80.00
TOTAL					-250.00
Bill Pmt -Check	1190	06/05/2025	Bound Tree Medical	Flushing General F...	
Bill	85785...	05/27/2025		Medical Supplies	-309.98
TOTAL					-309.98
Bill Pmt -Check	1191	06/05/2025	Clinical Clean Inc	Flushing General F...	
Bill	11920	05/28/2025		Clinical Clean - Amb...	-466.00
TOTAL					-466.00

South Hempstead Fire District
Check Detail
May 13 through June 9, 2025

Type	Num	Date	Name	Account	Paid Amount
Bill Pmt -Check	1192	06/05/2025	LEAF	Flushing General F...	
Bill	18461...	06/18/2025		Office Coffee & Sup...	-169.00
TOTAL					-169.00
Bill Pmt -Check	1193	06/05/2025	Lee Cleaners	Flushing General F...	
Bill		06/01/2025		A-3410.4(P) Uniforms	-610.50
				A-3410.4(P) Uniforms	-443.75
TOTAL					-1,054.25
Bill Pmt -Check	1194	06/05/2025	Optimum	Flushing General F...	
Bill		06/01/2025		Cablevision	-493.93
TOTAL					-493.93
Bill Pmt -Check	1195	06/05/2025	Preferred Exterior	Flushing General F...	
Bill	3337	06/03/2025		A-3410.4(Q) R&M to...	-5,900.00
TOTAL					-5,900.00
Bill Pmt -Check	1196	06/05/2025	South Shore Fire &...	Flushing General F...	
Bill	0168548	05/27/2025		A-3410.4(R) R&M to...	-131.40
				A-3410.4(R) R&M to...	-285.00
				A-3410.4(R) R&M to...	-352.50
				A-3410.4(R) R&M to...	-181.40
				A-3410.4(R) R&M to...	-100.40
TOTAL					-1,050.70
Bill Pmt -Check	1197	06/05/2025	Sunrise Chevrolet	Flushing General F...	
Bill	33628	06/03/2025		P01032025 Silverad...	-61,585.00
				P01032025 Silverad...	-34,300.00
				P01032025 Silverad...	-550.00
TOTAL					-96,435.00

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South Hempstead Fire District
Check Detail
May 13 through June 9, 2025

Type	Num	Date	Name	Account	Paid Amount
Bill Pmt -Check	1198	06/09/2025	Adept Technology ...	Flushing General F...	
Bill	2025-...	06/01/2025		IT Services	-763.40
TOTAL					-763.40
Bill Pmt -Check	1199	06/09/2025	CASH	Flushing General F...	
Bill		06/05/2025		Petty Cash	-250.00
TOTAL					-250.00
Bill Pmt -Check	1200	06/09/2025	Michael Spatz	Flushing General F...	
Bill		06/09/2025		P02102025 Tahoe 2... P01032025 Silverad...	-23.66 -29.90
TOTAL					-53.56
Bill Pmt -Check	1201	06/09/2025	Sanitary District No...	Flushing General F...	
Bill		06/01/2025		A-3410.4(S) Gas & ... A-3410.4(S) Gas & ...	-122.00 -299.35
TOTAL					-421.35
Bill Pmt -Check	1202	06/09/2025	Verizon Wireless	Flushing General F...	
Bill	61142...	05/24/2025		A-3410.4(T) Commu...	-361.07
TOTAL					-361.07
Bill Pmt -Check	1203	06/09/2025	Yankee Exterminati...	Flushing General F...	
Bill		06/01/2025		Pest Control Pest Control Pest Control Pest Control	-50.40 -50.40 -50.40 -50.40
TOTAL					-201.60

South Hempstead Fire District
Check Detail
May 13 through June 9, 2025

Type	Num	Date	Name	Account	Paid Amount
Bill Pmt -Check	1204	06/09/2025	Sanitary District No...	Flushing General F...	
Bill		06/01/2025		A-3410.4(S) Gas & ...	-183.31
				A-3410.4(S) Gas & ...	-249.67
				A-3410.4(S) Gas & ...	-500.00
					<hr/>
			TOTAL		-932.98
Bill Pmt -Check	1205	06/09/2025	Sanitary District No...	Flushing General F...	
Bill		06/01/2025		A-3410.4(S) Gas & ...	-58.04
				A-3410.4(S) Gas & ...	-225.37
					<hr/>
			TOTAL		-283.41
Bill Pmt -Check	1206	06/09/2025	Sanitary District No...	Flushing General F...	
Bill		06/01/2025		A-3410.4(S) Gas & ...	-215.80
				A-3410.4(S) Gas & ...	-363.72
					<hr/>
			TOTAL		-579.52
Bill Pmt -Check	1207	06/09/2025	Firefly Admin, Inc.	Flushing General F...	
Bill	4553	06/09/2025		Plan Administration ...	<hr/>
					-2,845.40
					<hr/>
			TOTAL		-2,845.40
Bill Pmt -Check	1208	06/09/2025	George O'Leary	Flushing General F...	
Bill		05/25/2025		Refreshments	<hr/>
					-312.30
					<hr/>
			TOTAL		-312.30
Bill Pmt -Check	1209	06/09/2025	Rockville Bagels	Flushing General F...	
Bill		05/25/2025		Refreshments	<hr/>
					-120.00
					<hr/>
			TOTAL		-120.00

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South Hempstead Fire District
Check Detail
May 13 through June 9, 2025

Type	Num	Date	Name	Account	Paid Amount
Bill Pmt -Check	1210	06/07/2025	Rockville Bagels	Flushing General F...	
Bill		06/07/2025		Refreshments	-40.00
TOTAL					-40.00
Bill Pmt -Check	1211	06/07/2025	SHFD Chief's Office	Flushing General F...	
Bill		06/08/2025		Refreshments	-20.00
				Refreshments	-12.37
TOTAL					-32.37

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South Hempstead Fire District
Deposit Detail
May 13 through June 9, 2025

Type	Num	Date	Name	Account	Amount
Deposit		05/30/2025	PaySpan ACCTVE...	Flushing EMS Billing	0.02
				A-1640 Ambulance Cha...	-0.02
TOTAL					-0.02
Deposit		05/31/2025		Flushing A&E 4554	1,366.41
				Interest Income - AE	-1,366.41
TOTAL					-1,366.41
Deposit		05/31/2025		Flushing B&G 4538	747.43
				Interest Income - BG	-747.43
TOTAL					-747.43

South Hempstead Fire District
Budget vs. Actual
January through December 2025

	Jan - Dec 25	Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense				
Income				
A-1640 Ambulance Charges	0.02			
A-1001 Real Property Taxes	480,462.83	960,928.00	-480,465.17	50.0%
A-2665 Sale of Equipment	-1,700.00			
Total Income	478,762.85	960,928.00	-482,165.15	49.8%
Gross Profit	478,762.85	960,928.00	-482,165.15	49.8%
Expense				
A-3410.1 Personal Services	29,456.10	76,678.95	-47,222.85	38.4%
A-3410.2 Equipment & Capital	447.00	75,600.00	-75,153.00	0.6%
A-3410.4 Contractual	290,955.60	523,989.72	-233,034.12	55.5%
A-9010.0 State Retirement Sys	806.73	10,500.00	-9,693.27	7.7%
A-9030.0 Social Security	2,269.46	5,846.69	-3,577.23	38.8%
A-9040.0 Workers' Compensation	341.50	21,799.00	-21,457.50	1.6%
A-9045.0 Life Insurance	0.00	12,209.00	-12,209.00	0.0%
A-9050.0 Unemployment Insurance	5.29			
A-9055.0 Disability Insurance	7,755.00	6,995.00	760.00	110.9%
A-9060.0 Hospital, Medical	787.00	7,782.64	-6,995.64	10.1%
A-9788.0 Leases	0.00	1,420.00	-1,420.00	0.0%
A-9901.0 Fund Transfers	0.00	218,107.00	-218,107.00	0.0%
Total Expense	332,823.68	960,928.00	-628,104.32	34.6%
Net Ordinary Income	145,939.17	0.00	145,939.17	100.0%
Other Income/Expense				
Other Income				
Capital Reserves	-157,446.52			
Total Other Income	-157,446.52			
Net Other Income	-157,446.52			
Net Income	-11,507.35	0.00	-11,507.35	100.0%

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South Hempstead Fire District
Unpaid Bills Detail
As of June 9, 2025

TOTAL	Type	Date	Num	Due Date	Aging	Open Balance
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