SOUTH HEMPSTEAD
FIRE DISTRICT

2025 PRELIMINARY BUDGET SUMMARY

Total Appropriations		$ 960,927
Less:		
Estimated Revenues	$ -	
Estimated Appropriated Unreserved Fund balance	-	-
Amount to be Raised by Real Property Taxes		$ 960,927

TAX APPORTIONMENT

(to be used when a fire district is in more than one town)

Town	Assessed Valuation (AV)	Equalization Rate (ER)	Full Valuation (AV/ER)	Total Full Valuation Percentage (1) / (2)	Apportioned Tax = (3) x Real Property Tax to be Raised
					$ -
Total	$ -	0%	$ -	0%	$ -

** Must agree with Budget Summary "Amount to be Raised by Real Property Taxes"

Town	**Apportioned Tax**
	$ -
Total Apportioned	$ -

I certify that the estimates were approved by the fire commissioners on:

9/17/2024
(Date)

Jessica Occhiuto
FIRE DISTRICT SECRETARY

NOTE:

File with Town Budget Officer by November 7.

SOUTH HEMPSTEAD
FIRE DISTRICT

ESTIMATED REVENUES

		Actual Revenues 2023	Budget as Modified 2024	Preliminary Estimate 2025	Adopted Budget 2025
A2410	Rental of Real Property	$ -	$ -	$ -	$ -
A2660	Sales of Assets	26,000	-	-	-
A2701	Refunds of Prior Year's Expenditures	2,375	-	-	-
A3389	State Aid, Other Public Safety	200,000	-	-	-
A4389	Federal Aid, Other Public Safety	124,238	-	-	-
	TOTALS	$ 352,613	$ -	$ -	* $ -

* Transfer to Budget Summary

SOUTH HEMPSTEAD
FIRE DISTRICT

APPROPRIATIONS

		Actual Expenditures 2023	Budget as Modified 2024	Preliminary Estimate 2025	Adopted Budget 2025
A3410.1	Personal Services	$ 60,362	$ 63,000	$ 76,678	$ -
A3410.2	Equipment	121,470	67,500	75,600	-
A3410.4	Contractual Expenditures	457,402	532,279	523,990	-
A9010.8	State Retirement System	5,533	10,500	10,500	-
A9025.8	Local Pension Fund	-	102,254	98,107	-
A9030.8	Social Security, Employer Contribution	4,607	4,820	5,847	-
A9040.8	Workers' Compensation	26,839	28,181	21,799	-
A9045.8	Life Insurance	11,373	11,942	12,209	-
A9050.8	Unemployment Insurance	9		-	-
A9055.8	Disability Insurance	5,999	6,300	6,995	-
A9060.8	Hospital, Medical and Accident Insurance	1,400	1,470	7,783	-
A9788.6	Leases, Principal	3,880	4,078	1,406	-
A9788.7	Leases, Interest	380	182	14	-
A9901.9	Transfer to Other Funds	389,149	105,000	120,000	-
	TOTAL	$ 1,088,403	$ 937,506	$ 960,927 *	$ -

* Transfer to Budget Summary

SOUTH HEMPSTEAD
FIRE DISTRICT

WORKSHEET A

COMPUTATION OF STATUTORY SPENDING LIMITATION

Full Valuation	$	631,741,764.71
Less: First Million of Valuation	$	630,741,764.71
Multiply Excess by .001 Expenditures Permitted on Full Valuation Above $1,000,000	$	630,741.76
Add Expenditure Permitted on Full Valuation Below First $1,000,000	$	2,000.00
Statutory Spending Limitation	$	632,741.76
Add Exclusions from Statutory Spending Limitation (Town Law 176(18) (from Worksheet B)	$	513,609.22
Add Spending Authorized by Voters in Excess of Statutory Spending Limitation (Town Law 179)	$	-
Sum of Statutory Spending Limitation, Exclusions and, Excess Spending Authorized by Voters	$	1,146,350.98
Less Budget Appropriations	$	960,926.94
Statutory Spending Limitation Margin	$	185,424.04
Less Revenue	$	-
Total	$	185,424.04

SOUTH HEMPSTEAD
FIRE DISTRICT

WORKSHEET B

EXCLUSIONS FROM STATUTORY SPENDING LIMITATION

1.	Hydrant Rentals	$	105,000
2.	Lease of Water Supply		-
3.	Principal and Interest on Bonds		-
4.	Compensation and Fringe of Paid Personnel		76,678
5.	NYS Retirement		10,500
6.	Self Insurance		-
7.	VFBL/ Workers Compensation		28,181
8.	Service Awards		98,107
9.	Blanket/Accident Insurance		19,992
10.	Disability Insurance		-
11.	Social Security		5,847
12.	Tax Anticipation Note		-
13.	Judgements and Claims		-
14.	Auto Insurance		22,485
15.	Monetary Awards		-
16.	Fuel for Emergency Vehicles		9,975
17.	Annual Independent Audit		9,850
18.	Appropriations to Reserve Funds		120,000
19.	Contributions to State Unemployment Ins Fund		-
20.	Amounts Received from Outside Contracts		-
21.	Use of Gift Proceeds		-
22.	Use of Insurance Proceeds for Replacement Property		-
23.	Income from Sale or Investment of District Obligations		-
24.	Insurance Premiums for Enhanced Cancer Disability Benefit		6,995
	Total Exclusions	$	513,609

SOUTH HEMPSTEAD
FIRE DISTRICT

WORKSHEET C

OTHER EXCLUSIONS FROM STATUTORY SPENDING LIMITATION

1.	USE OF PROCEEDS FROM BONDS	$ -
2.	EXPENDITURES FROM RESERVE FUNDS	$ -
3.	PREMIUMS FROM SALE OF OBLIGATIONS	$ -