

South Hempstead Fire District
Board of Fire Commissioners Meeting Minutes

Meeting called to order on June 10, 2024 at 17:30.

Presiding: Chairman Thomas Maher

In Attendance: Vice Chairman Peter Bové
Commissioner Michael DellaRocca
Commissioner Frank Russo Chief Joe Sadler
Commissioner Anthony DePellegrin Asst. Chief Chuck Sadler
Secretary/ Treasurer Jessica Occhiuto

Anthony Hill-Firefly Admin, Inc
Jeff Connolly-East End Financial Group

Presentation and review of 2024 Length of Service Award Program (LOSAP) by Anthony Hill from Firefly, Admin and Jeffery Connolly from East End Financial.

A motion was made by Commissioner DePellegrin seconded by Commissioner Bove to accept the previous month's minutes. All in favor. Motion carried.

Chief's Report was read and reviewed.

Discussion regarding the following:

SOG draft for backing up apparatus
Installation Dinner-Color Guard

Approved the following Requests:

EMS Request

A motion was made by Commissioner DellaRocca seconded by Commissioner Bove to accept the Chief's Requests. All in favor. Motion carried

Chief's Report:



SOUTH HEMPSTEAD FIRE DEPARTMENT
555 MAY STREET
SOUTH HEMPSTEAD, NY 11550
OFFICE: 516-538-0606 / FAX: 516-486-1195
WWW.SOUTHHEMPSTEADFD.ORG

May 7, 2024

**Board of Fire Commissioners
Chiefs Report
June 2024**

Chief
Joseph Sadler

1st Assistant Chief
Charles Sadler

Personnel

1. [REDACTED] is remains out on medical leave.
2. [REDACTED] is out on medical Leave as of 11/28/23
3. [REDACTED] is out on medical leave as of 1/04/24
4. [REDACTED] is out on medical leave 4/9/24
5. Luca Tavella Sworn in at June Department meeting
6. Application for Harnet Singh had Second reading, dept voted to take its normal course.

Training

1. Dept. meeting and training 5/4/24 @ 8 pm.
2. Dept. Drills 6/9@10am, 6/19 @7pm, 6/23@10am
3. Drivers training 6/2 & 6/30 @10am
4. 7 members in essential of firefighting
5. 1 member in primaries FF1

Apparatus

1. Truck reports 741,742,743,743a, 7499, 7410, and 7412 have been submitted.
2. 741, Needs new tire pressure valve extender for both back inner tires cannot get inner tire pressure readings. Fan belt still squeaking.
3. 742 officers is mirror power control done not work. Thermal imaging camera charger does not work. Driver side rear inner tire bad fill stem, needs replacement.
4. 743a train horn does not work possible bad air pump.
5. 7499 side mirror adjuster does not work.
6. 7410 Water leak via roof vent during heavy rain.

General information

1. Calls for the month of May; 34 in total.
Signal 8 – 11
Signal 9 – 20
Signal 10 - 0
Signal 9/33 – 1
Signal 10/33 - 1
Signal 33/SB –2



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-
2. 743a to Standby @ Point look-out fireworks son 6/29 from to approximately 1700hr to 2300hr
 3. 7th Battalion Chiefs meeting in Roosevelt 6/21 @ 8 pm.
 4. Officers and Executive board meetings 6/24 @ 7 pm & 8 pm.
 5. Dept. Installation and dinner of officers 6/15 7pm
 6. Chiefs office is issuing an SOG for backing of fire department apparatus (see attached draft)

Chief
Joseph Sadler

1st Assistant Chief
Charles Sadler

Requests

1. EMS Requests- See attached form

X

Joseph Sadler
Chief of Department

X

Charles Sadler
Assistant Chief



EMS REQUEST FORM




Date: 6/1/24

Quantity	Item/Description	Part Number/Vendor	Reason/Quantity on hand
2	Esophageal Tracheal airway Roll up Kit	19E 0872JZK	expired
		1 item 0218437	

Requested by: Capt. Kim

Chief's Office Approval: [Signature] 2400

Product Name, Item # 

Hello, Sign in 

 2 Cart total \$325.98

 Menu

Item #: 0218437

[Home](#) / [Airway & Oxygen Delivery](#) / [Specialty Tubes](#) / [Combitube Airway Roll-Ups](#)



Combitube Airway Roll-ups



Manufacturer: MEDTRONIC (COVIDIEN)



Combitube® Airway Emergency Intubation is designed for difficult or emergency intubation. Roll up "Burrito Style" Packaging. Designed for emergency intubation, this airway provides sufficient ventilation whether it is placed in the esophagus or the trachea. Blind intubation made easy. No need for a laryngoscope or visualization of the airway. Comes with two inflation syringes, elbow and a suction catheter. Comes in two sizes, 37 and 41 French.

ORDERING OPTIONS

Refine Results

Suction Catheter

41fr

37fr

[Live Chat](#)

Patient Size



5ft+

4 To 5ft 6in

Cuff Volume



87mL (Large), 12mL (Small)

100mL (Large), 15mL (Small)

0 Total Items Selected

Item #: 0218437



Combitube Airway Emergency Intubation in Rollup Package, 37Fr, Small Adult

By: MEDTRONIC (COVIDIEN)

See all 123 items

Compare

Your price: Log in EA
List Price: \$162.99

Quantity selector: 0, +

Your price: Log in CS
List Price: \$651.96 of 4 EA

Quantity selector: 0, +

0 Total Items Selected

SPECIFICATIONS





SOUTH HEMPSTEAD FIRE DEPARTMENT

Standard Operating Guideline

SOG:

STANDARD FOR BACKING OF SOUTH HEMPSTEAD FIRE DEPARTMENT APPARATUS

Purpose: This policy describes the required actions of the Driver and spotter when it is necessary to back up fire apparatus.

Definition: Apparatus is defined as engines, trucks, Ambulance, and utility vehicles, Chiefs vehicle referred to in this policy as 'Vehicles'.

Policy: The driver of any South Hempstead Fire Department vehicle shall be directly responsible for the safe operation of the vehicle at all times. When the driver is under the direct supervision of an officer or acting officer, that officer or acting officer shall also assume responsibility for the actions of the Driver.

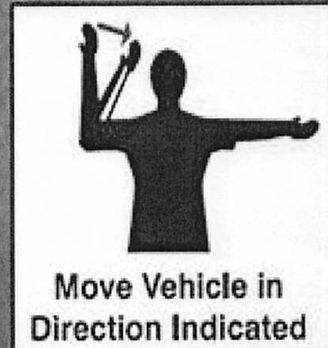
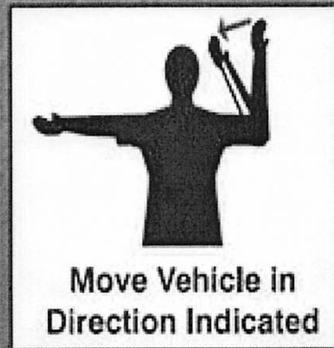
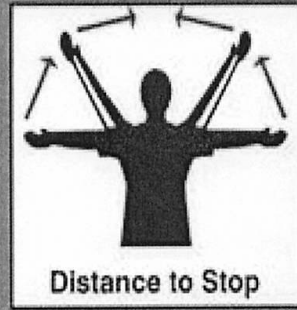
When backing a vehicle, a minimum of one spotter shall be at the rear of the apparatus. The spotter(s) is/are responsible for guiding the Driver and ensuring that any potential hazards are avoided. The spotter shall be in a position to have an unobstructed view of the Driver and be in visual and voice/radio contact with the Driver.

When backing any apparatus, all emergency lights need to be operating.

Spotters shall not ride the tailboard while backing apparatus. If the Driver loses visual contact with the spotter(s), the Driver shall stop the apparatus immediately. Mounted or installed vehicle cameras or other similar devices are not a substitute for a spotter.

In situations where assistance is not available and the vehicle must be immediately moved, the Driver shall first walk completely around the apparatus before backing to ensure no obstructions will interfere with vehicle operation.

ASRC Standardized Spotting Signals



Commissioner Maher
741/742

- Will schedule a PM with Firematic.
 - 741- window won't go up and down again

Flags

- Need to order new American and Firefighter Flags

A motion was made by Commissioner Maher seconded by Commissioner Bove to purchase new flags. All in favor. Motion carried

Commissioner Bové

Grant

- Still pending
 - approval expected by September 2024

743

- Parts on backorder for approved work

7415

- Keys are on my desk

Commissioner DellaRocca

Truck Report

7400--'16 Durango- N/R

7401--'12 Tahoe- N/R

741--'17 Rosenbauer- N/R

742--'10 Pierce- N/R

743--'22 Ford- N/R

743A--'10 PL Custom- N/R

7499--'07 Durango- N/R

7415--'05 Tahoe- N/R

7412--'07 Tahoe- N/R

7410--'99 Ford Van- N/R

Commissioner Russo

Roof

- Work can begin after 6/14/24

Hydr8

- Water machine frame was crushed. Estimated cost \$500-1000
- Demo coffee machine delivered May 31st
 - \$169 to lease per month for 60 months
 - Include service and repair
 - \$7000 to purchase with no lease, no service and repair is included
 - 6 month cleaning and filter change is billed at \$199 per year
 - Coffee is 18-19.50 per lb (1lb makes 60 cups) and milk powder is \$8.17-10.41 lb)
- Coffee, milk, and hot chocolate was approved to be paid for by the Fire Department
- Requesting the board pays for the lease and yearly cleaning and filter change

A motion was made by Commissioner Russo seconded by Commissioner DellaRocca to pay for the coffee lease at \$169.00 per month and yearly cleaning and filter change for \$199.99. All in favor. Motion carried

Surveyor

- Coming this week

Commissioner DePellegrin

743

- Scuffs were buffed out

Foam Nozzles

- Working on dates to demo different types of nozzles

Gas Meters

- Gas meters were collaborated
 - Will be done every 6 months

Hoods

- Received, logged in inventory, and give to Commissioner DellaRocca to issue out

Custodian's Report

- N/R

Medical Officer's Report

To the Board of Commissioners
South Hempstead Fire District
June 10th, 2024

Medical Officers Report,

██████████ remains on medical leave with a doctor's letter stating he is not able to return at this time. ██████████ also remains on medical leave with a doctor's updated note. ██████████ is now on medical leave. ██████████ remains on medical leave.

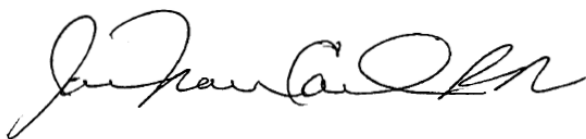
Candidate for Firefighter ██████████ was medically cleared to Class A
██████████ physical was completed and cleared to Class A

The following have been given paperwork for their physicals to be done at Oceanside Urgent Care

██████████
██████████
██████████
██████████

They have been given a deadline of July 1st to complete their physicals.

Water Safety activity books and parent brochures have arrived and will be distributed to the schools the last week of school.



JanMarie Cartier RN

Secretary's Report:

BOFC

- Next meeting July 8 @5:30

Personal

- June 24-26 taking half days (kids last week of school)
- June 19th-off Juneteenth
- Borrow 6 tables and 25 chairs, July 6th

Adept

- Computers updated to windows 11
- My computer had to stay on 10 and be reimaged
 - set up axis camera computer for presentations as well
 - Medical officer's printer fixed
 - Reimaging old treasurer computer for GBL which will allow them to access QuickBooks and their shared file only
- SonicWall renewal
 - \$950.45
 - Need to look into the number of licenses before approving

Installation Dinner

- Additional cost to extend the DJ to 12:30; \$225

A motion was made by Commissioner DellaRocca seconded by Commissioner Maher to extend the DJ to 12:30 for an additional \$225. All in favor. Motion carried

- Photographer coming 7-10
- Final count 116 (4 vendors) estimated balance \$10557.02

Inventory

- Working with Captain McEvoy on 741 and 742 inventories
 - Can we grant read only access to inventory?-OK

Toshiba

- Working with a local Toshiba rep regarding our copiers; current contract expires March 2025
- Requesting a new scanner.
 - I'm scanning more documents now and need them to be in PDF-A format for archiving purposes. The new Toshiba scanner, scans 40 pages per minute
 - State bid; \$540.00
 - Additional 5-year warranty; \$209

A motion was made by Commissioner Russo seconded by Commissioner DellaRocca to purchase a Toshiba scanner on state bid for \$540. All in favor. Motion carried

Sani 2

- Elections will be held at the firehouse on July 25th from 1:30-10:30
 - 3 tables and American Flag needed

AFDSNY

- 2024 Annual Meeting Expo
 - 10/20-23 Turning Stone Resort & Casino

Primary Elections

- June 25th
- Ray will be onsite

REMINDER-Golf outing Monday 6/24 @ Links cocktails and dinner 5pm

Treasurer's Report:

2023 Surplus

- We have a surplus of \$75,000 from 2023
- Hold off for now

2025 Budget prep

- We can start last July/Early august
- We can have Kyle come on 8/12 (meeting) --OK

East End Financial

- Advised we will not be submitting our 2024 LOSAP payment until our 2nd half tax check is received (\$97,968)

Flushing Bank

- Cashed check for \$250 petty cash
- Deposited \$70 check from Board of Elections for Primary Election in April

All accounts were reconciled as of 6/10/2024 and the total in checking and savings is **\$1,628,979.08**.

See attached *unpaid bills detail; check detail; balance sheet; and profit & loss budget vs. actual*.

Motion made by Commissioner DellaRocca, seconded by Commissioner DePellegrin to pay all bills. All in favor. Motion Carried.

A motion was made by Commissioner Maher, seconded by Commissioner DePellegrin to adjourn the meeting. Meeting adjourned at 21:08.

1:06 PM
06/10/24
Accrual Basis

South Hempstead Fire District
Cash Balances
As of June 10, 2024

	<u>Jun 10, 24</u>
ASSETS	
Current Assets	
Checking/Savings	
Flushing A&E 4554	486,121.18
Flushing B&G 4538	276,445.46
Flushing General Fund 4512	866,412.44
Petty Cash	282.09
Total Checking/Savings	<u>1,629,261.17</u>
Total Current Assets	<u>1,629,261.17</u>
TOTAL ASSETS	<u><u>1,629,261.17</u></u>
LIABILITIES & EQUITY	0.00

1:07 PM
06/10/24

South Hempstead Fire District
Check Detail
May 13 through June 10, 2024

Type	Num	Date	Name	Account	Paid Amount
Liability Check		05/15/2024	U S Treasury	Flushing General F...	
				Payroll Liabilities	-216.00
				Payroll Liabilities	-74.16
				Payroll Liabilities	-74.16
				Payroll Liabilities	-317.12
				Payroll Liabilities	-317.12
TOTAL					-998.56
Liability Check		06/07/2024	NYS Employment T...	Flushing General F...	
				Payroll Liabilities	-157.24
TOTAL					-157.24
Bill Pmt -Check	560	05/13/2024	Commpath	Flushing General F...	
Bill		05/09/2024		A-3410.4(G) Teleph...	-720.00
TOTAL					-720.00
Bill Pmt -Check	561	05/13/2024	Emergency Respo...	Flushing General F...	
Bill		05/09/2024		A-3410.4(P) Uniforms	-843.45
TOTAL					-843.45
Bill Pmt -Check	562	05/13/2024	SHFD Chief's Office	Flushing General F...	
Bill		05/01/2024		Reimbursements	-119.94
				Reimbursements	-119.94
TOTAL					-239.88
Bill Pmt -Check	563	05/13/2024	Verizon	Flushing General F...	
Bill		05/06/2024		Fire Alarm Phone	-59.95
TOTAL					-59.95
Bill Pmt -Check	564	05/13/2024	Canon Financial S...	Flushing General F...	
Bill	32535...	05/12/2024		Office Equipment Pri...	-355.00
TOTAL					-355.00
Bill Pmt -Check	565	05/15/2024	Signal 21 Inc.	Flushing General F...	
Bill	00118	04/22/2024		Grant Writer	-1,500.00
TOTAL					-1,500.00

1:07 PM
06/10/24

South Hempstead Fire District
Check Detail
May 13 through June 10, 2024

Type	Num	Date	Name	Account	Paid Amount				
Paycheck	566	05/21/2024	Raymond Spatz.	Flushing General F...					
				Custodian	-557.69				
				A-9050.0 Unemploy...	-0.42				
				Payroll Liabilities	0.42				
				Payroll Liabilities	56.00				
				A-9030.0 Social Sec...	-34.57				
				Payroll Liabilities	34.57				
				Payroll Liabilities	34.57				
				A-9030.0 Social Sec...	-8.08				
				Payroll Liabilities	8.08				
				Payroll Liabilities	8.08				
				Payroll Liabilities	10.92				
				Payroll Liabilities	1.20				
TOTAL					-446.92				
Paycheck	567	05/21/2024	Jessica Occhiuto	Flushing General F...					
				Treasurer	-593.75				
				414(H)	17.81				
				A-9030.0 Social Sec...	-36.81				
				Payroll Liabilities	36.81				
				Payroll Liabilities	36.81				
				A-9030.0 Social Sec...	-8.61				
				Payroll Liabilities	8.61				
				Payroll Liabilities	8.61				
				Payroll Liabilities	12.37				
								Payroll Liabilities	1.20
				TOTAL					-516.95
Paycheck	568	05/21/2024	Jessica Occhiuto	Flushing General F...					
				Secretary	-1,527.32				
				Secretary	121.37				
				414(H)	42.18				
				Payroll Liabilities	52.00				
				A-9030.0 Social Sec...	-87.17				
				Payroll Liabilities	87.17				
				Payroll Liabilities	87.17				
				A-9030.0 Social Sec...	-20.38				
				Payroll Liabilities	20.38				
				Payroll Liabilities	20.38				
				Payroll Liabilities	55.33				
				Payroll Liabilities	1.20				
TOTAL					-1,147.69				
Bill Pmt -Check	569	05/20/2024	AVx Productions, Inc	Flushing General F...					
Bill		02/29/2024		Entertainment	-1,305.00				
TOTAL					-1,305.00				
Bill Pmt -Check	570	05/20/2024	Bound Tree Medical	Flushing General F...					
Bill	85347...	05/14/2024		Medical Supplies	-93.36				
				Medical Supplies	-45.00				
TOTAL					-138.36				

1:07 PM
06/10/24

**South Hempstead Fire District
Check Detail
May 13 through June 10, 2024**

Type	Num	Date	Name	Account	Paid Amount
Bill Pmt -Check	571	05/20/2024	Christina Daly	Flushing General F...	
Bill		06/15/2024		Entertainment	-400.00
TOTAL					-400.00
Bill Pmt -Check	572	05/20/2024	FDM Preferred Ins...	Flushing General F...	
Bill	FPI-V...	06/05/2024		A-9040.0 Workers' ... A-9040.0 Workers' ...	-9,321.50 -328.00
TOTAL					-9,649.50
Bill Pmt -Check	573	05/20/2024	New Era Lumber	Flushing General F...	
Bill	93917	05/12/2024		A-3410.2 (E) Equip...	-80.00
TOTAL					-80.00
Bill Pmt -Check	574	05/20/2024	South Shore Fire &...	Flushing General F...	
Bill	0161521	05/09/2024		A-3410.4(R) R&M to...	-218.00
TOTAL					-218.00
Bill Pmt -Check	575	05/20/2024	South Shore Fire &...	Flushing General F...	
Bill	0161520	05/09/2024		A-3410.4(R) R&M to...	-1,149.12
TOTAL					-1,149.12
Bill Pmt -Check	576	05/21/2024	ELAN FINANCIAL	Flushing General F...	
Bill		05/16/2024		Reimbursements Reimbursements A-3410.4(B) Postage	-170.00 -166.00 -10.85
TOTAL					-346.85
Bill Pmt -Check	577	05/23/2024	Advance Auto Parts	Flushing General F...	
Bill	0328	05/20/2024		A-3410.4(R) R&M to...	-12.99
TOTAL					-12.99
Bill Pmt -Check	578	05/23/2024	Baldwin Fire District	Flushing General F...	
Bill	2458	05/15/2024		A-3410.4(R) R&M to...	-605.10
TOTAL					-605.10
Bill Pmt -Check	579	05/23/2024	Advance Auto Parts	Flushing General F...	
Bill	0435	05/21/2024		A-3410.4(R) R&M to...	-38.62
TOTAL					-38.62

**South Hempstead Fire District
Check Detail
May 13 through June 10, 2024**

Type	Num	Date	Name	Account	Paid Amount
Bill Pmt -Check	580	06/10/2024	McNeil & Company	Flushing General F...	
Bill	615211	07/01/2024		A-3410.4(U-2) Com...	-2,373.00
TOTAL					-2,373.00
Bill Pmt -Check	581	06/10/2024	McNeil & Company	Flushing General F...	
Bill	612211	07/01/2024		A-3410.4(U-4) Inlan...	-10,968.50
TOTAL					-10,968.50
Bill Pmt -Check	582	06/10/2024	McNeil & Company	Flushing General F...	
Bill	608211	07/01/2024		A-3410.4 (U) Insura...	-37,519.50
TOTAL					-37,519.50
Bill Pmt -Check	583	05/29/2024	CASH	Flushing General F...	
Bill		05/29/2024		Petty Cash	-250.00
TOTAL					-250.00
Bill Pmt -Check	584	05/29/2024	National Grid	Flushing General F...	
Bill		05/16/2024		Gas	-411.10
TOTAL					-411.10
Bill Pmt -Check	585	05/29/2024	PSE&G LONG ISLA...	Flushing General F...	
Bill		05/21/2024		Electric	-233.19
TOTAL					-233.19
Bill Pmt -Check	586	05/29/2024	PSE&G LONG ISLA...	Flushing General F...	
Bill		05/21/2024		Security Light	-44.80
TOTAL					-44.80
Bill Pmt -Check	587	05/30/2024	Ace Hardware of R...	Flushing General F...	
Bill	021250	05/25/2024		A-3410.4(Q) R&M to...	-46.96
TOTAL					-46.96
Bill Pmt -Check	588	05/30/2024	Advance Auto Parts	Flushing General F...	
Bill	0758	05/25/2024		A-3410.4(R) R&M to...	-35.38
TOTAL					-35.38
Bill Pmt -Check	589	05/30/2024	Data-Struction Inc	Flushing General F...	
Bill	108375	05/23/2024		A-3410.4(A) Office ...	-105.50
TOTAL					-105.50

**South Hempstead Fire District
Check Detail
May 13 through June 10, 2024**

Type	Num	Date	Name	Account	Paid Amount
Bill Pmt -Check	590	05/30/2024	Gentile Brengel & ...	Flushing General F...	
Bill	103528	06/01/2024		Financial Consultant	-1,750.00
TOTAL					-1,750.00
Bill Pmt -Check	591	05/30/2024	New York State As...	Flushing General F...	
Bill	Bks-2...	05/23/2024		Fire Training	-708.85
TOTAL					-708.85
Bill Pmt -Check	592	05/30/2024	Rockville Bagels	Flushing General F...	
Bill		05/25/2024		Reimbursements	-60.97
TOTAL					-60.97
Bill Pmt -Check	593	05/30/2024	Sanitary District No...	Flushing General F...	
Bill		05/02/2024		A-3410.4(S) Gas & ... A-3410.4(S) Gas & ...	-210.17 -273.80
TOTAL					-483.97
Bill Pmt -Check	594	05/30/2024	SHFD Chief's Office	Flushing General F...	
Bill		05/15/2024		Reimbursements Reimbursements	-119.94 -119.94
TOTAL					-239.88
Bill Pmt -Check	595	05/30/2024	Yankee Exterminati...	Flushing General F...	
Bill	24-73...	05/31/2024		Pest Control	-48.00
TOTAL					-48.00
Paycheck	596	06/04/2024	Raymond Spatz.	Flushing General F...	
				Custodian	-557.69
				A-9050.0 Unemploy...	-0.42
				Payroll Liabilities	0.42
				Payroll Liabilities	56.00
				A-9030.0 Social Sec...	-34.58
				Payroll Liabilities	34.58
				Payroll Liabilities	34.58
				A-9030.0 Social Sec...	-8.09
				Payroll Liabilities	8.09
				Payroll Liabilities	8.09
				Payroll Liabilities	10.92
				Payroll Liabilities	1.20
TOTAL					-446.90

1:07 PM
06/10/24

South Hempstead Fire District
Check Detail
May 13 through June 10, 2024

Type	Num	Date	Name	Account	Paid Amount
Paycheck	597	06/04/2024	Jessica Occhiuto	Flushing General F...	
				Treasurer	-593.75
				414(H)	17.81
				A-9030.0 Social Sec...	-36.81
				Payroll Liabilities	36.81
				Payroll Liabilities	36.81
				A-9030.0 Social Sec...	-8.61
				Payroll Liabilities	8.61
				Payroll Liabilities	8.61
				Payroll Liabilities	12.37
				Payroll Liabilities	1.20
TOTAL					-516.95
Paycheck	598	06/04/2024	Jessica Occhiuto	Flushing General F...	
				Secretary	-1,481.66
				Secretary	75.71
				414(H)	42.18
				Payroll Liabilities	52.00
				A-9030.0 Social Sec...	-87.17
				Payroll Liabilities	87.17
				Payroll Liabilities	87.17
				A-9030.0 Social Sec...	-20.39
				Payroll Liabilities	20.39
				Payroll Liabilities	20.39
				Payroll Liabilities	55.33
				Payroll Liabilities	1.20
TOTAL					-1,147.68
Bill Pmt -Check	599	06/03/2024	Liberty Utilities NY ...	Flushing General F...	
Bill		05/24/2024		Water	-145.67
TOTAL					-145.67
Bill Pmt -Check	600	06/03/2024	Optimum	Flushing General F...	
Bill		06/01/2024		Cablevision	-477.09
TOTAL					-477.09
Bill Pmt -Check	601	06/03/2024	Verizon Wireless	Flushing General F...	
Bill	99648...	05/24/2024		A-3410.4(T) Commu...	-237.26
TOTAL					-237.26
Bill Pmt -Check	603	06/10/2024	Ace Hardware of R...	Flushing General F...	
Bill	021288	06/06/2024		A-3410.4(R) R&M to...	-293.96
TOTAL					-293.96
Bill Pmt -Check	604	06/10/2024	Adept Technology ...	Flushing General F...	
Bill	2024-...	06/01/2024		IT Services	-982.40
TOTAL					-982.40

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**South Hempstead Fire District
Check Detail
May 13 through June 10, 2024**

Type	Num	Date	Name	Account	Paid Amount
Bill Pmt -Check	605	06/10/2024	AVx Productions, Inc	Flushing General F...	
Bill		06/15/2024		Entertainment	-225.00
TOTAL					-225.00
Bill Pmt -Check	606	06/10/2024	Bound Tree Medical	Flushing General F...	
Bill	85358...	05/23/2024		Medical Supplies	-32.70
TOTAL					-32.70
Bill Pmt -Check	607	06/10/2024	Fire Safety Educati...	Flushing General F...	
Bill	807	06/23/2024		Fire Prevention	-666.00
TOTAL					-666.00
Bill Pmt -Check	608	06/10/2024	Hi-Tech Fire & Safe...	Flushing General F...	
Bill	29082	06/03/2024		Turnout Gear Inspec...	-2,802.70
				Turnout Gear Inspec...	-1,968.66
				Turnout Gear Inspec...	-913.30
TOTAL					-5,684.66
Bill Pmt -Check	609	06/10/2024	K & K Automotive	Flushing General F...	
Bill		06/01/2024		A-3410.4(R) R&M to...	-485.00
				A-3410.4(R) R&M to...	-559.90
				A-3410.4(R) R&M to...	-37.00
				A-3410.4(R) R&M to...	-675.15
TOTAL					-1,757.05
Bill Pmt -Check	610	06/10/2024	Lee Cleaners	Flushing General F...	
Bill		06/01/2024		A-3410.4(P) Uniforms	-317.75
TOTAL					-317.75
Bill Pmt -Check	611	06/10/2024	Minuteman Press	Flushing General F...	
Bill	224223	06/05/2024		Printing	-375.00
TOTAL					-375.00
Bill Pmt -Check	612	06/10/2024	Newsday	Flushing General F...	
Bill	12185...	05/18/2024		A-3410.4(E) Publicat...	-200.00
TOTAL					-200.00
Bill Pmt -Check	613	06/10/2024	Nicholas Iacobellis	Flushing General F...	
Bill		05/10/2024		Reimbursements	-36.00
TOTAL					-36.00

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South Hempstead Fire District
Check Detail
May 13 through June 10, 2024

Type	Num	Date	Name	Account	Paid Amount
Bill Pmt -Check	614	06/10/2024	South Shore Fire &...	Flushing General F...	
Bill	01619...	05/31/2024		A-3410.4(R) R&M to...	-874.30
TOTAL					-874.30
Bill Pmt -Check	615	06/10/2024	Strategic Safety Dy...	Flushing General F...	
Bill	5251	05/22/2024		A-3410.2 (E) Equip...	-396.00
TOTAL					-396.00

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South Hempstead Fire District
Deposit Detail
May 14 through June 10, 2024

Type	Num	Date	Name	Account	Amount
Deposit		05/30/2024	Nassau County Bo...	Flushing General ...	70.00
				Election	-70.00
TOTAL					-70.00
Deposit		05/31/2024		Flushing A&E 4554	2,054.22
				Interest Income - AE	-2,054.22
TOTAL					-2,054.22
Deposit		05/31/2024		Flushing B&G 4538	1,168.18
				Interest Income - BG	-1,168.18
TOTAL					-1,168.18

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South Hempstead Fire District
Unpaid Bills Detail
As of June 10, 2024

	<u>Type</u>	<u>Date</u>	<u>Num</u>	<u>Due Date</u>	<u>Aging</u>	<u>Open Balance</u>
TOTAL						<u><u> </u></u>

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Accrual Basis

South Hempstead Fire District
Budget vs. Actual
January through December 2024

	Jan - Dec 24	Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense				
Income				
A-1001 Real Property Taxes	468,751.75	937,506.00	-468,754.25	50.0%
Total Income	468,751.75	937,506.00	-468,754.25	50.0%
Gross Profit	468,751.75	937,506.00	-468,754.25	50.0%
Expense				
A-3410.1 Personal Services	32,992.59	63,000.00	-30,007.41	52.4%
A-3410.2 Equipment & Capital	607.65	67,500.00	-66,892.35	0.9%
A-3410.4 Contractual	276,520.70	536,539.00	-260,018.30	51.5%
A-9010.0 State Retirement Sys	5,423.54	10,500.00	-5,076.46	51.7%
A-9030.0 Social Security	2,521.63	4,820.00	-2,298.37	52.3%
A-9040.0 Workers' Compensation	19,299.00	28,181.00	-8,882.00	68.5%
A-9045.0 Life Insurance	0.00	11,942.00	-11,942.00	0.0%
A-9050.0 Unemployment Insurance	5.44			
A-9055.0 Disability Insurance	0.00	6,300.00	-6,300.00	0.0%
A-9060.0 Hospital, Medical	790.00	1,470.00	-680.00	53.7%
A-9901.0 Fund Transfers	0.00	207,254.00	-207,254.00	0.0%
Total Expense	338,160.55	937,506.00	-599,345.45	36.1%
Net Ordinary Income	130,591.20	0.00	130,591.20	100.0%
Other Income/Expense				
Other Income				
Capital Reserves	209,311.21			
Total Other Income	209,311.21			
Net Other Income	209,311.21			
Net Income	339,902.41	0.00	339,902.41	100.0%

**South Hempstead Fire District
Budget vs. Actual
January through December 2024**

	Jan - Dec 24	Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense				
Income				
A-1001 Real Property Taxes	468,751.75	937,506.00	-468,754.25	50.0%
Total Income	468,751.75	937,506.00	-468,754.25	50.0%
Gross Profit	468,751.75	937,506.00	-468,754.25	50.0%
Expense				
A-3410.1 Personal Services				
A-3410.1 (P) Payroll Expenses				
Custodian	7,249.97	14,500.00	-7,250.03	50.0%
Election	30.00			
Secretary	16,569.83	36,000.00	-19,430.17	46.0%
Treasurer	7,718.75	12,500.00	-4,781.25	61.8%
A-3410.1 (P) Payroll Expenses - Other	1,424.04			
Total A-3410.1 (P) Payroll Expenses	32,992.59	63,000.00	-30,007.41	52.4%
Total A-3410.1 Personal Services	32,992.59	63,000.00	-30,007.41	52.4%
A-3410.2 Equipment & Capital				
A-3410.2 (E) Equipment				
A-3410.2 (E) Equipment - Other	607.65	10,000.00	-9,392.35	6.1%
Total A-3410.2 (E) Equipment	607.65	10,000.00	-9,392.35	6.1%
A-3410.2 Equipment & Capital - Other	0.00	57,500.00	-57,500.00	0.0%
Total A-3410.2 Equipment & Capital	607.65	67,500.00	-66,892.35	0.9%
A-3410.4 Contractual				
A-3410.4(A) Office Exp, Supply				
Medical Supplies	3,326.63			
Office Supplies				
Computer/Software	0.00	1,500.00	-1,500.00	0.0%
Printing	0.00	250.00	-250.00	0.0%
Subscriptions	395.00	1,950.00	-1,555.00	20.3%
Office Supplies - Other	424.40	1,250.00	-825.60	34.0%
Total Office Supplies	819.40	4,950.00	-4,130.60	16.6%
Other Office Expenses, Supplies	297.41			
A-3410.4(A) Office Exp, Supply - Other	11,560.20			
Total A-3410.4(A) Office Exp, Supply	16,003.64	4,950.00	11,053.64	323.3%
A-3410.4(B) Postage	346.90	650.00	-303.10	53.4%
A-3410.4(C) Professional Fees				
Financial Consultant	10,500.00	18,000.00	-7,500.00	58.3%
Fixed Asset Appraiser	1,400.00	1,400.00	0.00	100.0%
Grant Writer	1,500.00	1,500.00	0.00	100.0%
Independent Audit	0.00	9,850.00	-9,850.00	0.0%
IT Services	6,677.31			
Legal	2,000.00	4,000.00	-2,000.00	50.0%
Plan Administration Consultant	3,000.00	6,077.00	-3,077.00	49.4%
Total A-3410.4(C) Professional Fees	25,077.31	40,827.00	-15,749.69	61.4%
A-3410.4(D) Association Dues	0.00	2,500.00	-2,500.00	0.0%
A-3410.4(E) Publication Notice	600.00	1,750.00	-1,150.00	34.3%
A-3410.4(ER) Equipment Rental				
Office Equipment Printers	1,906.67			
A-3410.4(ER) Equipment Rental - Other	-210.00	4,260.00	-4,470.00	-4.9%
Total A-3410.4(ER) Equipment Rental	1,696.67	4,260.00	-2,563.33	39.8%

South Hempstead Fire District
Budget vs. Actual
 January through December 2024

	Jan - Dec 24	Budget	\$ Over Budget	% of Budget
A-3410.4 (U) Insurance				
A-3410.4(U-14) Cyber Liability	3,545.50			
A-3410.4(u) Commercial Excess	38,231.79			
A-3410.4(U-2) Comm. Umbrella	4,827.00	4,510.00	317.00	107.0%
A-3410.4(U-4) Inland Marine	22,485.00	15,480.00	7,005.00	145.3%
A-3410.4(U-5) Comm. Pack	0.00	67,679.00	-67,679.00	0.0%
A-3410.4 (U) Insurance - Other	37,519.50	4,075.00	33,444.50	920.7%
Total A-3410.4 (U) Insurance	106,608.79	91,744.00	14,864.79	116.2%
A-3410.4(W) Serv/Maint Contract				
Apparatus & Equipment				
Frequency Recording	0.00	1,240.00	-1,240.00	0.0%
Hose Testing	0.00	2,750.00	-2,750.00	0.0%
Ladder Testing	0.00	500.00	-500.00	0.0%
Medical Equipment				
Clinical Clean - Ambulance	932.00	2,820.00	-1,888.00	33.0%
Defibrillators	0.00	13,100.00	-13,100.00	0.0%
LifePak Gateway	0.00	500.00	-500.00	0.0%
Emsar - Ambulance	245.19	1,500.00	-1,254.81	16.3%
Medical Equipment - Other	3,539.80			
Total Medical Equipment	4,716.99	17,920.00	-13,203.01	26.3%
Network				
Intuit Payroll	0.00	1,150.00	-1,150.00	0.0%
Fire Rescue Systems (Computer)	0.00	7,535.00	-7,535.00	0.0%
Network Maintenance	0.00	12,504.00	-12,504.00	0.0%
Website Fee	1,434.00	3,000.00	-1,566.00	47.8%
Total Network	1,434.00	24,189.00	-22,755.00	5.9%
Pump Testing	700.00	700.00	0.00	100.0%
SCBA Service	0.00	1,859.00	-1,859.00	0.0%
Turnout Gear Inspection	7,629.05	800.00	6,829.05	953.6%
Total Apparatus & Equipment	14,480.04	49,958.00	-35,477.96	29.0%
Buildings & Grounds				
Elevator	0.00	1,785.00	-1,785.00	0.0%
Fire Alarm	969.30	2,035.00	-1,065.70	47.6%
Generator	1,603.84	6,100.00	-4,496.16	26.3%
HVAC	1,390.70	2,550.00	-1,159.30	54.5%
Landscape	2,100.00	2,956.00	-856.00	71.0%
Lawn Sprinkler System	280.00	457.00	-177.00	61.3%
Overhead Doors	5,430.00	2,550.00	2,880.00	212.9%
Pest Control	240.00	1,300.00	-1,060.00	18.5%
Refrigeration	0.00	800.00	-800.00	0.0%
Snow Removal	0.00	500.00	-500.00	0.0%
Buildings & Grounds - Other	779.98			
Total Buildings & Grounds	12,793.82	21,033.00	-8,239.18	60.6%
Electronic Health Records	0.00	3,827.00	-3,827.00	0.0%
Total A-3410.4(W) Serv/Maint Contract	27,273.86	74,818.00	-47,544.14	36.5%
A-3410.4(Y) Physicals				
Hepatitis B Shots	0.00	1,000.00	-1,000.00	0.0%
Flu shots	0.00	1,000.00	-1,000.00	0.0%
Mask Fittings	740.00	1,000.00	-260.00	74.0%
Member Physicals	335.00			
A-3410.4(Y) Physicals - Other	0.00	17,000.00	-17,000.00	0.0%
Total A-3410.4(Y) Physicals	1,075.00	20,000.00	-18,925.00	5.4%

South Hempstead Fire District
Budget vs. Actual
 January through December 2024

	Jan - Dec 24	Budget	\$ Over Budget	% of Budget
A-3410.4(F) Utilities				
Cablevision	2,656.97	5,175.00	-2,318.03	55.2%
Electric	1,173.79	5,000.00	-3,826.21	23.5%
Gas	4,838.90	9,500.00	-4,661.10	50.9%
Security Light	226.49	575.00	-348.51	39.4%
Water	726.68	2,250.00	-1,523.32	32.3%
Total A-3410.4(F) Utilities	9,822.83	22,500.00	-12,677.17	43.7%
A-3410.4(G) Telephone				
Fire Alarm Phone	297.45			
A-3410.4(G) Telephone - Other	720.00	700.00	20.00	102.9%
Total A-3410.4(G) Telephone	1,017.45	700.00	317.45	145.4%
A-3410.4(I) Training				
Fire Training	743.85	5,000.00	-4,256.15	14.9%
Conferences	375.00	15,000.00	-14,625.00	2.5%
Refreshments	313.63	2,000.00	-1,686.37	15.7%
Fire Prevention	666.00	2,000.00	-1,334.00	33.3%
Subscriptions	595.44	4,000.00	-3,404.56	14.9%
A-3410.4(I) Training - Other	200.00			
Total A-3410.4(I) Training	2,893.92	28,000.00	-25,106.08	10.3%
A-3410.4(J) Maintenance Supply	114.84	2,000.00	-1,885.16	5.7%
A-3410.4(L) Licenses Fees Other				
FDPR (SAM)	0.00	500.00	-500.00	0.0%
Intuit Payroll	1,599.00			
Narcotics Recertification Fees	-200.00	450.00	-650.00	-44.4%
Total A-3410.4(L) Licenses Fees Other	1,399.00	950.00	449.00	147.3%
A-3410.4(M) Drill, Parade, Insp.				
Reimbursements	2,413.94			
Inspection Hall	5,000.00	25,000.00	-20,000.00	20.0%
Entertainment	2,830.00	2,100.00	730.00	134.8%
Awards	34.00	3,000.00	-2,966.00	1.1%
Printing	635.00	1,500.00	-865.00	42.3%
Refreshments-Drill Parade Insp.	0.00	2,000.00	-2,000.00	0.0%
A-3410.4(M) Drill, Parade, Insp. - Other	281.98			
Total A-3410.4(M) Drill, Parade, Insp.	11,194.92	33,600.00	-22,405.08	33.3%
A-3410.4(N-1) Fire Protection				
Fire Sprinklers - Headquarters	0.00	1,315.00	-1,315.00	0.0%
Total A-3410.4(N-1) Fire Protection	0.00	1,315.00	-1,315.00	0.0%
A-3410.4(N) Hydrant Rental	50,182.01	110,000.00	-59,817.99	45.6%
A-3410.4(P) Uniforms	2,370.90	8,000.00	-5,629.10	29.6%
A-3410.4(Q) R&M to B&G	5,453.24	20,000.00	-14,546.76	27.3%
A-3410.4(R) R&M to A&E				
A-3410.4(R) R&M to A&E - Other	8,958.83	45,000.00	-36,041.17	19.9%
Total A-3410.4(R) R&M to A&E	8,958.83	45,000.00	-36,041.17	19.9%
A-3410.4(RE) Refreshments				
A-3410.4(RE) Refreshments - Other	0.00	3,000.00	-3,000.00	0.0%
Total A-3410.4(RE) Refreshments	0.00	3,000.00	-3,000.00	0.0%
A-3410.4(S) Gas & Diesel Fuel	3,242.47	9,975.00	-6,732.53	32.5%
A-3410.4(T) Communications	1,188.12	4,500.00	-3,311.88	26.4%

South Hempstead Fire District
Budget vs. Actual
 January through December 2024

	Jan - Dec 24	Budget	\$ Over Budget	% of Budget
A-3410.4(Y-1) Exercise	0.00	5,000.00	-5,000.00	0.0%
A-3410.4(Z) Election Exp				
A-3410.4(Z) Election Exp - Other	0.00	500.00	-500.00	0.0%
Total A-3410.4(Z) Election Exp	0.00	500.00	-500.00	0.0%
Total A-3410.4 Contractual	276,520.70	536,539.00	-260,018.30	51.5%
A-9010.0 State Retirement Sys				
A-9010.0 State Retirement Sys - Other	5,423.54	10,500.00	-5,076.46	51.7%
Total A-9010.0 State Retirement Sys	5,423.54	10,500.00	-5,076.46	51.7%
A-9030.0 Social Security				
A-9030.0 Social Security - Other	2,521.63	4,820.00	-2,298.37	52.3%
Total A-9030.0 Social Security	2,521.63	4,820.00	-2,298.37	52.3%
A-9040.0 Workers' Compensation	19,299.00	28,181.00	-8,882.00	68.5%
A-9045.0 Life Insurance	0.00	11,942.00	-11,942.00	0.0%
A-9050.0 Unemployment Insurance	5.44			
A-9055.0 Disability Insurance				
NYS Mandated Cancer Bill	0.00	6,300.00	-6,300.00	0.0%
Total A-9055.0 Disability Insurance	0.00	6,300.00	-6,300.00	0.0%
A-9060.0 Hospital, Medical				
Accident & Sickness Insurance	790.00			
A-9060.0 Hospital, Medical - Other	0.00	1,470.00	-1,470.00	0.0%
Total A-9060.0 Hospital, Medical	790.00	1,470.00	-680.00	53.7%
A-9901.0 Fund Transfers				
Capital Reserve A&E	0.00	85,000.00	-85,000.00	0.0%
Capital Reserve B&G	0.00	20,000.00	-20,000.00	0.0%
Service Award Program	0.00	102,254.00	-102,254.00	0.0%
Total A-9901.0 Fund Transfers	0.00	207,254.00	-207,254.00	0.0%
Total Expense	338,160.55	937,506.00	-599,345.45	36.1%
Net Ordinary Income	130,591.20	0.00	130,591.20	100.0%
Other Income/Expense				
Other Income				
Capital Reserves				
Capital Reserve - A&E				
Fund Revenues				
Interest Income - AE	9,030.39			
Total Fund Revenues	9,030.39			
Fund Disbursements				
P091223 Ambulance \$350,000	194,600.00			
Total Fund Disbursements	194,600.00			
Total Capital Reserve - A&E	203,630.39			

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Accrual Basis

South Hempstead Fire District
Budget vs. Actual
January through December 2024

	Jan - Dec 24	Budget	\$ Over Budget	% of Budget
Capital Reserve - B&G				
Fund Revenues				
Interest Income - BG	5,680.82			
Total Fund Revenues	5,680.82			
Total Capital Reserve - B&G	5,680.82			
Total Capital Reserves	209,311.21			
Total Other Income	209,311.21			
Net Other Income	209,311.21			
Net Income	339,902.41	0.00	339,902.41	100.0%