

South Hempstead Fire District Board of Fire Commissioners Meeting Minutes

Meeting called to order on 02/12/24 at 17:30.

Presiding: Chairman Thomas Maher

In Attendance: Vice Chairman Peter Bové
Commissioner Michael DellaRocca
Commissioner Frank Russo
Commissioner Anthony DePellegrin
Secretary/ Treasurer Jessica Occhiuto
Chief Joe Sadler (excused)
Asst. Chief Chuck Sadler

A motion was made by Commissioner DellaRocca, seconded by Commissioner Bové to accept the previous month's minutes. All in favor. Motion carried.

Chief's Report was read and reviewed.

Discussion regarding the following:

- Calls
- New Member applications

Approved the following Requests:

- EMS request approved

Chief's Report:



SOUTH HEMPSTEAD FIRE DEPARTMENT
555 MAY STREET
SOUTH HEMPSTEAD, NY 11550
OFFICE: 516-538-0606 / FAX: 516-486-1195
WWW.SOUTHHEMPSTEADFD.ORG

February 12, 2024

**Board of Fire Commissioners
Chiefs Report
February 2024**

Chief

Joseph Sadler

1st Assistant Chief

Charles Sadler

Personnel

1. [REDACTED] is remains out on medical leave.
2. [REDACTED] is out on medical Leave as of 11/28/23
3. [REDACTED] is out on medical leave as of 1/04/24
4. [REDACTED] has returned to duty from medical leave as of 1/25/24
5. [REDACTED] has been returned to duty from medical leave as of 2/2/24
6. Second reading for Luca Tavella. His background check came back clean. Take normal course.
7. First reading for Nicholas Tesar. Take normal course.

Training

1. Dept. meeting and training 2/6/24 @ 8 pm.
2. Dept. Drill(s) 2/7, 2/21 @7 pm
3. Dept. physicals 2/25 @ 9 am
4. G. Bonavita passed his essentials at NCC. An is registered for primaries in June.
5. W. Koren has been cleared to ride all apparatus to calls.

Apparatus

1. Truck reports 741,742,743,743a, 7499, 7410, and 7412 have been submitted.

General information

1. Calls for the month of January; 17 in total.
Signal 8 – 6
Signal 9 – 10
Signal 10 - 0
Signal 9/33 – 1
Signal 10/33 - 0
Signal 33/SB –0
2. Various members attended the Fire/EMS Expo in Uniondale.



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3. District Driving Policy is being distributed to all members this month.
4. District Sexual Harassment policy has been distributed and acknowledged by all member with the exception of the following members;
K. Santos (copy given to her father)
Bonavita, LaRocca and Rekus are away at college

Chief
Joseph Sadler

1st Assistant Chief
Charles Sadler

Requests

1. Replacement flashlight for 741 (yellow) see attached
2. ~~Gas can for 741 see attached~~
3. 2 kits; Cyano Kits (5g per vial) exp. 3/17/24 see attached
4. 3 boxes Assure Lance Safety lancets see attached
5. 4 boxes Assure Platinum Blood Glucose Test see attached
6. 2 Edge System Quik combo RTS Electrodes see attached



X 

Joseph Sadler
Chief of Department

X 

Charles Sadler
Assistant Chief

FEBRUARY 2024

SUN	MON	TUE	WED	THU	FRI	SAT
28	29	30	31	1	2 Fire/EMS Expo	3 Fire/EMS Expo
4 Fire/EMS Expo	5	6 Dept Meeting 8pm & Training 730pm. Meal at 7pm	7 Dept Drill 7pm	8	9	10
11	12	13	14 	15	16 7th BATTALION CHIEFS 8PM FRANKLIN SQUARE	17
18	19 Presidents' Day <u>NO SCHOOL</u>	20 <u>NO SCHOOL</u>	21 Dept Drill 7pm <u>NO SCHOOL</u>	22 <u>NO SCHOOL</u>	23 <u>NO SCHOOL</u>	24
25 <u>Dept Physicals!</u> <u>9am</u>	26 Officers Meeting 7pm Executive Board 8pm	27	28	29	1	2
		Notes: <ul style="list-style-type: none"> Dept Physicals Feb 25th. sign ups are posted by radio room SAVE THE DATE!! Fire school is MAY 1st, 8th, 15th & 22nd Uniform Inspection (March 23) 		<u>February Birthdays!</u> Trish Schields- 2/7 John Kelly- 2/8 Frank Russo- 2/10 Tommy Gaynor- 2/15 Kiara Santos- 2/22		

Pickup is convenient and secure Find locations near you ▶

ools & Home Improvement > Safety & Security > Flashlights > Handheld Flashlights

Last purchased Apr 13, 2023

Color: Yellow | Style: No Charger | Pattern Name: Flashlight | View order



Roll over image to zoom in



6 VIDEOS

Streamlight 90510 Survivor LED Flashlight Rechargeable Without Charger, Yellow - 175 Lumens

Brand: Streamlight 4.8 5,464 ratings | Search this page

List Price: ~~\$100.96~~ Details
Price: \$86.96
FREE Returns
You Save: \$94.00 (52%)

Business Exclusive Discounts - get a \$100 Amazon Gift Card upon approval for the Amazon Business Card. Terms apply. Learn more

Buying multiple items? Go to multi-select

Color: Yellow



Style: No Charger

120V AC Fast Charge Charger 120V AC/12V DC Chargers
12V DC Fast Charge Charger Alkaline Model

No Charger With 120V AC/12V DC Charger

Pattern Name: Flashlight

Special Feature Easy To Use,Lightweight

Color Yellow
Power Source Battery Powered
Light Source LED
Type
Material Nylon

About this item

- Rubber dome push-button switch easy to use with gloves
 - Dual power source: Rechargeable NiCd battery; also accepts 4 "AA alkaline batteries
 - LED with high, low, emergency flash and moonlight modes
 - High for a super-bright beam that pierces through smoke: 41,000 candela; 175 lumens; 405m beam distance; runs 3.5 hours (NiCd); runs 4 hours (alkaline)
 - Low for bright light and longer run time: 14,000 candela; 60 lumens; 237m beam distance; runs 13 hours (NiCd); runs 15 hours (alkaline)
- > See more product details

Offers also available from certified small and diverse sellers. Details

Report an issue with this product or seller

\$86.96
FREE Returns
FREE delivery **Tuesday, February 13**
Or fastest delivery **Tomorrow, February 9.** Order within 10 hrs 5 mins
Deliver to South - Hempstead 11550

Only 14 left in stock (more on the way).

Qty: 1

Buying in bulk?

Add to Cart

Secure transaction

Ships from and sold by Amazon.com.

Return policy: Eligible for Return, Refund or Replacement within 30 days of receipt
Support: Product support included

This item has been tested to certify it can ship safely in its original box or bag to avoid unnecessary packaging. Since 2015, we have reduced the weight of outbound packaging per shipment by 41% on average, that's over 2 million tons of packaging material.

If you still require Amazon packaging for this item, choose "Ship in Amazon packaging" at checkout.

Add a gift receipt for easy returns

Add to List

New (8) from \$86.96 & FREE Shipping.

Other Sellers on Amazon

\$104.57 & FREE Shipping
Sold by: eCopl

South Hempstead Fire Dept EMS Request Form

Quantity	Item/Description	Size
2 Kits	Cyano Kit (5g per vial) Exp 3/17/24	2
3 Boxes	Lancets	3
4	Boxes of 50 Glucose test strips	4
2	Quik-Combo RTS Pediatric PADS (Life Pack)	2

Additional Info:

Requested by: Captain McManus

Date: 2/4/24

Commissioner Maher

7410

- Pay it forward van was found! Permission to keep van in back until fixed

Storm Prep

- FD was prepped for storm; snow blower is inside and ready

Color Printer

- Password was changed to control the amount of color printing
 - Contact the secretary if color printing is needed

McNeil

- Onsite assessment took place on 2/3/23
- We can set up an EVOC training for the Spring

Breast Cancer Coalition

- Would like to use the rec room on 4/27/24 for Breast Cancer fundraising event

Commissioner Bové

State Grant

- Filling out paperwork as we are not registered in the system
 - Roof is deficient

Vehicles

- 743A, 7415 and 7412 will be sold as they are surplus vehicles

A motion was made by Commissioner Bove, seconded by Commissioner DePellegrin to deem the following vehicles as surplus: 1999 Ford Ambulance VIN#1FDXE40F4XHB76939, 2005 Chevy Tahoe VIN#1GNEK13V65J219244 and 2007 Chevy Tahoe VIN# 1GNFK13007J315351. All in favor. Motion carried.

Commissioner DellaRocca

Truck Report

7400 – '16 Durango-N/R

7401 – '12 Tahoe- N/R

741 – '17 Rosenbauer- window won't go down/fan belt

742 – '10 Pierce- recondition portable radio batteries

743 – '22 Ford -rear inside tire

743A – '10 PL Custom -power steering or pump leaking/tire valve extension rear tire

7499 – '07 Durango-N/R

7415 – '05 Tahoe-N/R

7412 – '07 Tahoe- dashboard lights for night driving

7410 – '99 Ford Van-N/R

Commissioner Russo

Fund Drive

- Looking into a new company for the department

Survey cards

- We should be sending neighbors who received our service a survey to see if we are doing a good job

Roof

- Commissioner Bove is submitting for a grant for the roof

Officer's Room

- Would like to purchase 2 monitors for the officer's room

A motion was made by Commissioner Russo, seconded by Commissioner DellaRocca to purchase 2 new monitors for the Officer's Room. All in favor. Motion carried.

Office Chairs

- Went to Waldner's on 2/8/24 to look at new office chairs
 - \$8829 for conference room chairs
 - \$2326.60 for desk chairs

A motion was made by Commissioner Russo seconded by Commissioner Bove to purchase new chairs for the BOFC room. All in favor. Motion carried.

Commissioner DePellegrin

LOSAP

- 2023 LOSAP Points presented to the board
 - Will be posted for 30 days

A motion was made by Commissioner DePellegrin , seconded by Commissioner DellaRocca to accept the 2023 LOSAP points. All in favor. Motion carried.

Co2 Meter

- Waiting on new batteries

Radio room

- Equipment is in, coming this week to finish the project

Fog Nozzles

- Waiting until the spring

Firematic

- Will get a quote for the Stream Light battery

Hi Tech

- Hoods run around \$50 each, different option are \$100-125

- Will look into different brands

Custodian's Report

N/R

Medical Officer's Report

To the Board of Commissioners
South Hempstead Fire District
February 10th, 2023

Medical Officers Report,

At this time, I am very happy to report that [REDACTED] has been cleared to return as a Class A firefighter by his physician and Dr. Basri.

[REDACTED] remains on medical leave with a doctor's letter stating he is not able to return at this time. [REDACTED] remains on medical leave with his next appointment with his physician in 3 weeks. [REDACTED] also remains on medical leave with his next appointment in March.

Reminder, department physicals are on Sunday February 25th. Doctor Basri's staff usually arrives about 8am to do set up. The ultrasound technician will also be here. Fit testing will be done at the same time on the apparatus floor.

A reminder that all offices will be in use.



Jan Marie Cartier RN

Secretary's Report:

BOFC

- Next meeting March 11 @530
- Department physicals and mask fit testing February 25, 2024

Ambulance Renewal

- 743 and 743A were renewed
 - Inspection sticker received
- 7499 was submitted 2/6/24
 - Working with DOH to renew

South Side Giants

- Landscaping for 2024
 - \$2100 for 2024

A motion was made by Commissioner DellaRocca seconded by Commissioner Bove to renew our landscaping contract with South Side Giants for 2024. All in favor. Motion carried.

Tierney & Courtney

- 2024 Renewal (same as 2022/2023)
 - \$1140 (twice a year)

A motion was made by Commissioner Maher seconded by Commissioner DellaRocca to renew our overhead door contract with Tierney & Courtney for 2024. All in favor. Motion carried.

FRS and ID Card Database

- Member titles updated and confirmed by Chief's Office
- Updated in FRS and ID card database
 - New cards will be printed and ready to hand out at inspection on 3/23/24

New Radios

Ex Chief Cartier had them programmed in Baldwin

Waterway

- 2024 Pump Testing and Apparatus Weighting
 - \$700 Pump Testing
 - \$320 Weight
- 2024 Hose Testing
 - \$2798.30

A motion was made by Commissioner Bove seconded by Commissioner DePellegrin to renew our contract with Waterway for 2024. All in favor. Motion carried.

All Weather

- 2024 Gold Renewal (same as 2023)
 - \$1275

A motion was made by Commissioner DellaRocca seconded by Commissioner Bove to renew our HVAC contract with All Weather for 2024. All in favor. Motion carried.

AFDNC

- Installation
 - 3/1/24, Milleridge Cottage, 7pm cocktail
 - \$300 per ticket, RSVY 2/15/24

AFDSNY

- Mini Summit in White Plains
 - 4/26&27
- Secretary (Friday only) \$200

A motion was made by Commissioner Maher seconded by Commissioner Russo for the secretary to attend the AFDNY mini summit. All in favor. Motion carried.

Secretary

- Approval to pay secretary 19.5 hours per week. Anything over will be added to comp time

A motion was made by Commissioner Russo seconded by Commissioner Bove to pay the secretary for 19.5 hours per week. All in favor. Motion carried.

Stryker

- Our rep advised to pay the LP100 invoice and use email to confirm trade in value as credit memo hasn't been received as of yet
- Batteries for the LP15 were never ordered, Stryker issue again, placing order this week

Audiolog Server

- Crashed and hasn't recorded since Nov 23. Currently up and running, but on windows 8 which is no longer supported
- Quote received to update current setup
 - \$11,820-Mayday is a Sole Source Vendor

Fire News

- Renewal of Fire News-12 newspapers per month
 - \$395

A motion was made by Commissioner Maher seconded by Commissioner Bove to renew our contract with Fire News for 2024. All in favor. Motion carried.

In Progress

- Inventory

- Medical Leave Policy

Treasurer's Report:

Flushing

- Interest earned in 2023
 - A&E \$11948.19
 - B&G \$8147.21

New Ambulance

- \$200,000 reimbursement from DASNY received for 743 on 1/31/24
 - Monies were moved to A&E account on 2/8/24
- Total cost of ambulance with moving equipment from old to new
 - \$14,448.90
- Permissive referendum, was approved for 350K, I only moved 333,3287 in error. I moved the remaining \$16,713 on 2/8/24. Once permissive is closed any remaining funds will be moved back

QuickBooks

- Annual Subscription
 - Renews 3/1/24
 - \$949 (last year \$799.99)

A motion was made by Commissioner Russo seconded by Commissioner Maher to renew our Intuit (QuickBooks) subscription for 2024. All in favor. Motion carried.

East End Financial

- Service award program total return of 12.06%, \$164.270 in 2023

All accounts were reconciled as of 02/12/24 and the total in checking and savings is \$1,368,059.16.

See attached *unpaid bills detail; check detail; balance sheet; and profit & loss budget vs. actual.*

Motion made by Commissioner DePellegrin, seconded by Commissioner DellaRocca, to pay all bills. All in favor. Motion Carried.

A motion was made by Commissioner Maher, seconded by Commissioner Bove to adjourn the meeting. Meeting adjourned at 21:15.

South Hempstead Fire District

Resolution of the Board of Fire Commissioners

WHEREAS, the Fire District is the sponsor of a Length of Service Award Program (LOSAP) on behalf of the South Hempstead Fire Department in accordance with Article 11-A of the New York State General Municipal Law (GML); and

WHEREAS, as required by GML § 219-a (2)(c), the South Hempstead Fire Department has submitted the attached list, certified under oath, of active members of the Fire Department, indicating those volunteers who earned at least fifty points during 2023 to qualify for service credit; and

WHEREAS, the certification made by the Fire Department includes a statement that the points recorded on the attached list have been tabulated in accordance with the Point System adopted by the Fire District to be in effect during calendar year 2023, and to the best of the knowledge of the Fire Department, is a true and accurate reflection of the activities performed by the active members; and

WHEREAS, GML § 219-a(2)(d) requires the Board of Fire Commissioners (Board) to review and approve the attached list, then return it to the Fire Department to be posted for thirty days; and

WHEREAS, the Board has completed its review of the attached list; NOW, THEREFORE BE IT RESOLVED, that the Board of Fire Commissioners approves the attached list of volunteer firefighters of the South Hempstead Fire Department and the points earned by these firefighters during calendar year 2023; and be it further

RESOLVED, that a copy of this adopted resolution and the attached list shall be returned to the Fire Department for posting for a minimum of thirty days. Commissioner DePellegrin raised the motion to approve, Commissioner DellaRocca seconded the motion, and upon roll call the vote of the Board was as follows:

Chairman	Thomas Maher) AYE
Commissioner	Peter Bové) AYE
Commissioner	Michael DellaRocca) AYE
Commissioner	Frank Russo) AYE
Commissioner	Anthony DePellegrin) AYE

The resolution was thereupon declared duly adopted.

Dated: February 12, 2024

South Hempstead Fire District
Budget vs. Actual
January through December 2024

	Jan - Dec 24	Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense				
Income				
A-1001 Real Property Taxes	0.00	937,506.00	-937,506.00	0.0%
Total Income	0.00	937,506.00	-937,506.00	0.0%
Gross Profit	0.00	937,506.00	-937,506.00	0.0%
Expense				
A-3410.1 Personal Services				
A-3410.1 (P) Payroll Expenses				
Custodian	2,230.76	14,500.00	-12,269.24	15.4%
Secretary	4,078.49	35,000.00	-31,921.51	11.3%
Treasurer	2,375.00	12,500.00	-10,125.00	19.0%
A-3410.1 (P) Payroll Expenses - Other	1,261.81			
Total A-3410.1 (P) Payroll Expenses	9,946.06	63,000.00	-53,053.94	15.8%
Total A-3410.1 Personal Services	9,946.06	63,000.00	-53,053.94	15.8%
A-3410.2 Equipment & Capital				
A-3410.2 (E) Equipment	0.00	10,000.00	-10,000.00	0.0%
A-3410.2 (E) Equipment - Other	0.00	10,000.00	-10,000.00	0.0%
Total A-3410.2 (E) Equipment	0.00	20,000.00	-20,000.00	0.0%
A-3410.2 Equipment & Capital - Other	0.00	57,500.00	-57,500.00	0.0%
Total A-3410.2 Equipment & Capital	0.00	77,500.00	-77,500.00	0.0%
A-3410.4 Contractual				
A-3410.4(A) Office Exp, Supply				
Medical Supplies	278.16			
Office Supplies	0.00	1,500.00	-1,500.00	0.0%
Copy/Printers/Software	0.00	250.00	-250.00	0.0%
Printing	395.00	1,950.00	-1,555.00	20.3%
Subscriptions	0.00	1,250.00	-1,250.00	0.0%
Office Supplies - Other	395.00	4,950.00	-4,555.00	8.0%
Total Office Supplies	297.41	4,950.00	-4,652.59	6.0%
Other Office Expenses, Supplies				
Total A-3410.4(A) Office Exp, Supply	970.57	4,950.00	-3,979.43	19.6%
A-3410.4(B) Postage				
A-3410.4(C) Professional Fees				
Financial Consultant	3,500.00	18,000.00	-14,500.00	19.4%
Fixed Asset Appraiser	0.00	1,400.00	-1,400.00	0.0%
Grant Writer	0.00	1,500.00	-1,500.00	0.0%
Independent Audit	0.00	9,850.00	-9,850.00	0.0%
IT Services	2,024.80	4,000.00	-1,975.20	50.4%
Legal	2,000.00	6,077.00	-4,077.00	49.4%
Plan Administration Consultant	3,000.00			
Total A-3410.4(C) Professional Fees	10,524.80	40,827.00	-30,302.20	25.8%
A-3410.4(D) Association Dues				
A-3410.4(E) Publication Notice	0.00	2,500.00	-2,500.00	0.0%
A-3410.4(F) Equipment Rental	176.00	1,750.00	-1,574.00	10.1%
Office Equipment Printers	841.67	4,280.00	-3,438.33	19.7%
A-3410.4(G) Equipment Rental - Other	-210.00	4,280.00	-4,490.00	-10.5%
Total A-3410.4(ER) Equipment Rental	631.67	4,280.00	-3,648.33	14.8%

South Hempstead Fire District
Budget vs. Actual
January through December 2024

	Jan - Dec 24	Budget	\$ Over Budget	% of Budget
A-3410.4(F) Utilities				
Cablevision	948.18	5,175.00	-4,226.82	18.3%
Electric	184.32	5,000.00	-4,815.68	3.7%
Gas	1,285.04	9,500.00	-8,214.96	13.5%
Security Light	48.09	575.00	-526.91	8.4%
Water	93.50	2,250.00	-2,156.50	4.2%
Total A-3410.4(F) Utilities	2,559.13	22,500.00	-19,940.87	11.4%
A-3410.4(G) Telephone				
Fire Alarm Phone	60.16	700.00	-700.00	0.0%
A-3410.4(G) Telephone - Other	0.00			
Total A-3410.4(G) Telephone	60.16	700.00	-639.84	8.6%
A-3410.4(H) Training				
Fire Training	0.00	5,000.00	-5,000.00	0.0%
Conferences	0.00	15,000.00	-15,000.00	0.0%
Refreshments	0.00	2,000.00	-2,000.00	0.0%
Fire Prevention	0.00	2,000.00	-2,000.00	0.0%
Subscriptions	595.44	4,000.00	-3,404.56	14.9%
Total A-3410.4(H) Training	595.44	28,000.00	-27,404.56	2.1%
A-3410.4(I) Maintenance Supply				
A-3410.4(I) Licenses Fees Other	37.96	2,000.00	-1,962.04	1.9%
EDPP (SAAH)	0.00	500.00	-500.00	0.0%
Networks Recertification Fees	-200.00	450.00	-650.00	-44.4%
Total A-3410.4(I) Licenses Fees Other	-200.00	950.00	-1,150.00	-21.1%
A-3410.4(J) Drill, Parade, Insp.				
Reimbursements	744.49	25,000.00	-24,255.51	0.0%
Inspection Hall	0.00	2,100.00	-2,100.00	0.0%
Entertainment	0.00	3,000.00	-3,000.00	0.0%
Awards	0.00	1,500.00	-1,500.00	0.0%
Printing	0.00	2,000.00	-2,000.00	0.0%
Refreshments-Drill Parade Insp.	36.83			
A-3410.4(J) Drill, Parade, Insp. - Other				
Total A-3410.4(J) Drill, Parade, Insp.	781.32	33,600.00	-32,818.68	2.3%
A-3410.4(K)-1) Fire Protection				
Fire Sprinklers - Headquarters	0.00	1,315.00	-1,315.00	0.0%
Total A-3410.4(K)-1) Fire Protection	0.00	1,315.00	-1,315.00	0.0%
A-3410.4(L) Hydrant Rental				
A-3410.4(L) Hydrant Rental	25,117.48	110,000.00	-84,882.52	22.8%
A-3410.4(L) Uniforms	0.00	8,000.00	-8,000.00	0.0%
A-3410.4(L) R&M to BRG	14.99	20,000.00	-19,985.01	0.1%
A-3410.4(L) R&M to A&E				
A-3410.4(L) R&M to A&E - Other	811.45	45,000.00	-44,188.55	1.8%
Total A-3410.4(L) R&M to A&E	811.45	45,000.00	-44,188.55	1.8%
A-3410.4(RE) Refreshments				
A-3410.4(RE) Refreshments - Other	0.00	3,000.00	-3,000.00	0.0%
Total A-3410.4(RE) Refreshments	0.00	3,000.00	-3,000.00	0.0%
A-3410.4(S) Gas & Diesel Fuel				
A-3410.4(S) Gas & Diesel Fuel	0.00	9,975.00	-9,975.00	0.0%
A-3410.4(T) Communications				
A-3410.4(T) Communications	238.64	4,500.00	-4,261.36	5.3%

South Hempstead Fire District
Budget vs. Actual
January through December 2024

	Jan - Dec 24	Budget	\$ Over Budget	% of Budget
A-3410.4 (U) Insurance				
A-3410.4(U-14) Cyber Liability	3,545.50			
A-3410.4(U) Commercial Excess	38,231.79	4,510.00	-2,056.00	54.4%
A-3410.4(U-2) Comm. Umbrella	2,454.00	15,480.00	-3,963.50	74.4%
A-3410.4(U-4) Inland Marine	11,515.50	67,679.00	-67,679.00	0.0%
A-3410.4(U-5) Comm. Pack	0.00	4,075.00	-4,075.00	0.0%
A-3410.4 (U) Insurance - Other	0.00			
Total A-3410.4 (U) Insurance	55,747.79	91,744.00	-35,996.21	60.8%
A-3410.4(W) Serv/Maint Contract				
Apparatus & Equipment	0.00	1,240.00	-1,240.00	0.0%
Frequency Recording	0.00	2,750.00	-2,750.00	0.0%
Hose Testing	0.00	500.00	-500.00	0.0%
Ladder Testing	0.00			
Medical Equipment	0.00	2,820.00	-2,820.00	0.0%
Clinical Clean - Ambulance	0.00	13,100.00	-13,100.00	0.0%
Defibrillators	0.00	500.00	-500.00	0.0%
Defibrill Gateways	245.19	1,500.00	-1,254.81	16.3%
EMT - Ambulance	3,039.80			
Medical Equipment - Other				
Total Medical Equipment	3,794.99	17,920.00	-14,135.01	21.1%
Network				
Initial Payroll	0.00	1,150.00	-1,150.00	0.0%
Fire Rescue Systems (Computer)	0.00	7,535.00	-7,535.00	0.0%
Network Maintenance	0.00	12,504.00	-12,504.00	0.0%
Website Fee	717.00	3,000.00	-2,283.00	23.9%
Total Network	717.00	24,189.00	-23,472.00	3.0%
Pump Testing	0.00	700.00	-700.00	0.0%
SCBA Service	0.00	1,650.00	-1,650.00	0.0%
Turnout Gear Inspection	0.00	800.00	-800.00	0.0%
Total Apparatus & Equipment	4,501.99	49,858.00	-45,456.01	9.0%
Buildings & Grounds				
Elevator	0.00	1,785.00	-1,785.00	0.0%
Fire Alarm	959.30	2,035.70	-1,065.70	47.6%
Generator	794.11	6,100.00	-5,305.89	13.0%
HVAC	1,329.00	1,221.00	-1,221.00	52.1%
Landscaping	2,100.00	2,955.00	-855.00	71.0%
Lawn Sprinkler System	0.00	457.00	-457.00	0.0%
Overhead Doors	0.00	2,550.00	-2,550.00	0.0%
Pest Control	48.00	1,300.00	-1,252.00	3.7%
Refrigeration	0.00	800.00	-800.00	0.0%
Snow Removal	0.00	500.00	-500.00	0.0%
Total Buildings & Grounds	5,240.41	21,033.00	-15,792.59	24.9%
Electronic Health Records	0.00	3,827.00	-3,827.00	0.0%
Total A-3410.4(W) Serv/Maint Contract	9,742.40	74,818.00	-65,075.60	13.0%
A-3410.4(Y) Physicals				
Hepatitis B Shots	0.00	1,000.00	-1,000.00	0.0%
Flu shots	0.00	1,000.00	-1,000.00	0.0%
Mask Fittings	0.00	1,000.00	-1,000.00	0.0%
A-3410.4(Y) Physicals - Other	0.00	17,000.00	-17,000.00	0.0%
Total A-3410.4(Y) Physicals	0.00	20,000.00	-20,000.00	0.0%
A-3410.4(Y-1) Exercise	0.00	5,000.00	-5,000.00	0.0%

**South Hempstead Fire District
Budget vs. Actual
January through December 2024**

	Jan - Dec 24	Budget	\$ Over Budget	% of Budget
A-3410.4(2) Election Exp	0.00	500.00	-500.00	0.0%
A-3410.4(2) Election Exp - Other	0.00	500.00	-500.00	0.0%
Total A-3410.4(2) Election Exp	0.00	500.00	-500.00	0.0%
Total A-3410.4 Contractual	107,870.65	538,539.00	-430,668.35	20.1%
A-3010.0 State Retirement Sys	112.96	10,500.00	-10,387.04	1.1%
A-3010.0 State Retirement Sys - Other	112.96	10,500.00	-10,387.04	1.1%
Total A-3010.0 State Retirement Sys	112.96	10,500.00	-10,387.04	1.1%
A-3030.0 Social Security	760.88	4,820.00	-4,059.12	15.8%
A-3030.0 Social Security - Other	760.88	4,820.00	-4,059.12	15.8%
Total A-3030.0 Social Security	760.88	4,820.00	-4,059.12	15.8%
A-3040.0 Workers' Compensation	9,649.50	28,181.00	-18,531.50	34.2%
A-3045.0 Life Insurance	0.00	11,942.00	-11,942.00	0.0%
A-3050.0 Unemployment Insurance	1.67			
A-3055.0 Disability Insurance	0.00	6,300.00	-6,300.00	0.0%
NYS Mandated Cancer Bill	0.00			
Total A-3055.0 Disability Insurance	0.00	6,300.00	-6,300.00	0.0%
A-3060.0 Hospital, Medical	790.00	1,470.00	-680.00	53.7%
Accident & Sickness Insurance	0.00			
A-3060.0 Hospital, Medical - Other	790.00	1,470.00	-680.00	53.7%
Total A-3060.0 Hospital, Medical	790.00	1,470.00	-680.00	53.7%
A-3901.0 Fund Transfers	0.00	85,000.00	-85,000.00	0.0%
Capital Reserve A&E	0.00	20,000.00	-20,000.00	0.0%
Capital Reserve B&G	0.00	102,254.00	-102,254.00	0.0%
Service Award Program	0.00	207,254.00	-207,254.00	0.0%
Total A-3901.0 Fund Transfers	0.00	207,254.00	-207,254.00	0.0%
Total Expense	129,131.72	937,506.00	-808,374.28	13.8%
Net Ordinary Income	-129,131.72		-129,131.72	100.0%
Other Income/Expense				
Other Income				
Capital Reserves				
Capital Reserve - A&E				
Fund Revenues	1,236.54			
Interest Income - AE				
Total Fund Revenues	1,236.54			
Fund Disbursements				
Post/223 Ambulance \$350,000	194,600.00			
Total Fund Disbursements	194,600.00			
Total Capital Reserve - A&E	195,836.54			

12:33 PM
02/12/24
Accrual Basis

South Hempstead Fire District
Budget vs. Actual
January through December 2024

	Jan - Dec 24	Budget	\$ Over Budget	% of Budget
Capital Reserve - B&G				
Fund Revenues	1,149.03			
Interest Income - B&G	1,149.03			
Total Fund Revenues	1,149.03			
Total Capital Reserve - B&G	1,149.03			
Total Capital Reserves	196,985.57			
Not Other Income	196,985.57			
Net Other Income	196,985.57			
Net Income	67,853.85	0.00	67,853.85	100.0%

South Hempstead Fire District
Budget vs. Actual
January through December 2024

	Jan - Dec 24	Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense				
Income				
A-1001 Real Property Taxes	0.00	937,506.00	-937,506.00	0.0%
Total Income	0.00	937,506.00	-937,506.00	0.0%
Gross Profit	0.00	937,506.00	-937,506.00	0.0%
Expense				
A-3410.1 Personal Services	9,946.06	63,000.00	-53,053.94	15.8%
A-3410.2 Equipment & Capital	0.00	67,500.00	-67,500.00	0.0%
A-3410.4 Contractual	107,870.65	536,539.00	-428,668.35	20.1%
A-9010.0 State Retirement Sys	112.96	10,500.00	-10,387.04	1.1%
A-9030.0 Social Security	760.88	4,820.00	-4,059.12	15.8%
A-9040.0 Workers' Compensation	9,649.50	28,181.00	-18,531.50	34.2%
A-9045.0 Life Insurance	0.00	11,942.00	-11,942.00	0.0%
A-9050.0 Unemployment Insurance	1.67			
A-9055.0 Disability Insurance	0.00	6,300.00	-6,300.00	0.0%
A-9060.0 Hospital, Medical	790.00	1,470.00	-680.00	53.7%
A-9901.0 Fund Transfers	0.00	207,254.00	-207,254.00	0.0%
Total Expense	129,131.72	937,506.00	-808,374.28	13.8%
Net Ordinary Income	-129,131.72	0.00	-129,131.72	100.0%
Other Income/Expense				
Other Income	196,985.57			
Capital Reserves	196,985.57			
Total Other Income	196,985.57			
Net Other Income	196,985.57			
Net Income	67,853.85	0.00	67,853.85	100.0%

South Hempstead Fire District
Cash Balances
As of February 12, 2024

	<u>Feb 12, 24</u>
ASSETS	
Current Assets	
Checking/Savings	
Flushing A&E 4554	478,327.33
Flushing B&G 4538	271,913.67
Flushing General Fund 4512	617,818.16
Petty Cash	60.71
Total Checking/Savings	<u>1,368,119.87</u>
Total Current Assets	<u>1,368,119.87</u>
TOTAL ASSETS	<u><u>1,368,119.87</u></u>
LIABILITIES & EQUITY	0.00

1:24 PM
02/12/24

South Hempstead Fire District
Deposit Detail
January 8 through February 12, 2024

<u>Type</u>	<u>Num</u>	<u>Date</u>	<u>Name</u>	<u>Account</u>	<u>Amount</u>
Deposit		01/11/2024	State of NY Compt..	Flushing General ...	200.00
				Narcotics Recertific...	-200.00
TOTAL					-200.00
Deposit		01/31/2024	DASNY Rehab Pro...	Flushing General ...	200,000.00
				P091223 Ambulanc...	-200,000.00
TOTAL					-200,000.00
Deposit		01/31/2024		Flushing A&E 4554	1,236.54
				Interest Income - AE	-1,236.54
TOTAL					-1,236.54
Deposit		01/31/2024		Flushing B&G 4538	1,149.03
				Interest Income - BG	-1,149.03
TOTAL					-1,149.03

1:25 PM
02/12/24

South Hempstead Fire District
Unpaid Bills Detail
As of February 12, 2024

TOTAL	Type	Date	Num	Due Date	Aging	Open Balance
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